

Appendix 1 – breakdown of schools due to receive funding from 2019/20 pupil growth contingency fund

School	Amount £	Funding criteria	Funding start date	Funding end date (up to and including)
Primary expansions / bulge years				
Fernwood Primary	36,841	Staffing / utilities	Sept 2015	Sept 2021
Forest Fields Primary	36,841	Staffing / utilities	Sept 2013	Sept 2019
Glade Hill Primary	36,841	Staffing / utilities	Sept 2016	Sept 2022
Huntingdon Primary	36,841	Staffing / utilities	Sept 2015	Sept 2020
Mellers Primary	36,841	Staffing / utilities	Sept 2016	Sept 2022
Middleton Primary	36,841	Staffing / utilities	Sept 2015	Sept 2021
Middleton Primary	30,555	Teacher (full year)	Sept 2017	Sept 2019
Rufford Primary	36,841	Staffing / utilities	Sept 2013	Sept 2019
South Wilford	36,841	Staffing / utilities	Sept 2015	Sept 2021
Primary classroom set up				
Fernwood Primary	8,000	Classroom set up x1	Sept 2015	Sept 2021
Glade Hill Primary	16,000	Classroom set up x2	Sept 2016	Sept 2022
Glenbrook Academy	8,000	Classroom set up x1	Sept 2014	Sept 2019
Heathfield Primary	16,000	Classroom set up x2	Sept 2015	Sept 2020
Huntingdon Primary	8,000	Classroom set up x1	Sept 2015	Sept 2020
Mellers Primary	8,000	Classroom set up x1	Sept 2016	Sept 2019
Middleton Primary	8,000	Classroom set up x1	Sept 2015	Sept 2021
Rufford	8,000	Classroom set up x1	Sept 2013	Sept 2019
South Wilford	8,000	Classroom set up x1	Sept 2015	Sept 2021
Primary sub total	413,283			
Secondary expansions / bulge years				
Trinity School (1 class)	35,882	Staffing / deprivation funding	Sept 2017	Sept 2021
Trinity School (1 class)	4,667	Classroom set up / resources	Sept 2017	Sept 2021
NUAST (4 classes)	96,062	Staffing / deprivation funding	Sept 2018	Sept 2022

Bulwell (1 class)	43,602	Staffing / deprivation funding	Sept 2018	Sept 2019 (TBC)
Emmanuel (1 class)	36,799	Staffing / deprivation funding	Sept 2018	Sept 2019
Djanogly City Academy (2 classes)	71,053	Staffing / deprivation funding	Sept 2019	Sept 2023 (TBC)
Djanogly City Academy	8,400	Classroom set up / resources	Sept 2019	Sept 2023 (TBC)
Nottingham Free School (1 class)	32,215	Staffing / deprivation funding	Sept 2019	Sept 2023 (TBC)
Secondary sub total	328,680			
Contingency funding				
Primary contingency (3 classes)	134,523	Staffing / utilities / set up	Sept 2019	Sept 2019
Secondary contingency (3 classes)	130,261	Staffing / deprivation funding	Sept 2019	Sept 2019
Sub total	264,784			
Total DSG required (excluding funding to be reimbursed from the ESFA for academies funding)	1006,747			
Additional funding for primary academies to fund April – August '19 (refunded by ESFA)				
Huntingdon	26,315	Staffing / utilities	Apr-2016	Apr-2021
Victoria	26,315	Staffing / utilities	Apr-2015	Apr-2019
South Wilford	26,315	Staffing / utilities	Apr-2016	Apr-2022
Sycamore	26,315	Staffing / utilities	Apr-2014	Apr-2019
Additional funding for secondary academies to fund April – August '19 (refunded by ESFA)				
Trinity School	25,264	Staffing / deprivation funding	April 2018	April 2022
Trinity School	3,333	Classroom set up / resources	April 2018	April 2022
NUAST	67,591	Staffing / deprivation funding	April 2018	April 2022
Bulwell Academy	30,778	Staffing / deprivation funding	April 2019	April 2023 (TBC)
Emmanuel School	26,285	Staffing / deprivation funding	April 2019	April 2019

Sub total	258,511			
Total expenditure for 2019/20	1,265,258			
Funded by:				
Dedicated Schools Grant	936,105			
Estimated balance to be brought forward from 2018/19	70,642			
Reimbursement from the ESFA for academies (April to August)	258,511			
Total funding for 2019/20	1,265,258			