

**Dales Area Capital 2018 - 2019 Programme**

**Dales LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Candle Meadow junction	road safety	prioritised 18/10/18	£683			Relining at junction to allow filter lane - lead service: Highway Maintenance

Total new LTP schemes £683

**Previously approved LTP schemes** **£63,878**

Total LTP schemes\* £64,561

**Dales Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Dales Ward improvement	area improvement	prioritised 18/10/18	£2,335			Further contribution to area improvement across the ward, including tree works, litter bins and goal posts - lead service: Neighbourhood Management
Greenwood Road area	area improvement	prioritised 18/10/18	£5,000			Provision of fence to protect pedestrians and road users in the Greenwood Road area - lead service: Neighbourhood Management

Total new Public Realm schemes £7,335

**Previously approved Public Realm schemes** **£22,549**

Total Public Realm schemes\*\* £29,884

**Dales Withdrawn schemes**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
Windmill Allotment Area	area improvement	underspend	£183	Security measures in the Windmill Allotment area to reduce ASB and enhance the area - lead service: Parks and Open Spaces (May-16)
<i>Previously decommitted</i>			<i>£4,600</i>	

Total Decommitted\*\*\* £4,783

2018 - 2019 LTP allocation £67,100

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £25,792

Public Realm carried forward from 2017 - 2018 £0

**Total Available 2018 - 2019 ACF** **£92,892**

\*Less LTP schemes - £64,561

\*\*Less Public Realm schemes - £29,884

\*\*\*Decommitted funds + £4,783

**Remaining available balance** **£3,230**

LTP element remaining £2,539

Public Realm element remaining £691

## Mapperley Area Capital 2018 - 2019 Programme

### Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Morley Avenue	parking	prioritised 30/10/18	£18,000			Residents parking scheme on Morley Avenue - lead service: Traffic & Safety
St Jude's Avenue	parking	prioritised 30/10/18	£15,000			Residents parking scheme on St Jude's Avenue - lead service: Traffic & Safety
Cambria Mews/ Goldswong Terrace	parking	prioritised 14/11/18	£10,000			Residents parking scheme on Cambria Mews and Goldswong Terrace in conjunction with St Anns ward parking scheme - lead service: Traffic & Safety
Mapperley Road parking scheme - Phase 3	parking	prioritised 14/11/18	£12,442			2018/19 contribution to Phase 3 of Mapperley Road parking scheme - lead service: Traffic & Safety

Total new LTP schemes	£55,442
<b>Previously approved LTP schemes</b>	<b>£17,700</b>
Total LTP schemes*	£73,142

### Mapperley Public Realm schemes

Total new Public Realm schemes	n/a
<b>Previously approved Public Realm schemes</b>	<b>£28,224</b>
Total Public Realm schemes**	£28,224

### Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Mapperley Ward crossings	dropped crossing	change of priority	£8,759	Provision of four pairs of dropped crossings at locations to be identified across the ward - lead service: Traffic & Safety (Sep-15)
Dagmar Grove	road safety	change of priority	£1,600	Introduction of H-bars on Dagmar Grove - lead service: Traffic & Safety (Sep-18)

Total Decommited***	£10,359
2018 - 2019 LTP allocation	£58,500
LTP carried forward from 2017 - 2018	£13,042
2018 - 2019 Public Realm allocation	£22,464
Public Realm carried forward from 2017 - 2018	£5,760
<b>Total Available 2018 - 2019 ACF</b>	<b>£99,766</b>
*Less LTP schemes	- £73,142
**Less Public Realm schemes	- £28,224
***Decommited funds	+ £10,359
<b>Remaining available balance</b>	<b>£8,759</b>
LTP element remaining	£0
Public Realm element remaining	£8,759

**St Anns Area Capital 2018 - 2019 Programme**

**St Anns LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cranmer Street cluster	parking	prioritised 06/11/10	£50,000			Measures to address parking issues in the Cranmer Street and Alma Road areas including TRO, lining, signage and other measures - lead service: Traffic & Safety

Total new LTP schemes £50,000  
**Previously approved LTP schemes £2,900**  
 Total LTP schemes\* £52,900

**St Anns Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes £0  
**Previously approved Public Realm schemes £0**  
 Total Public Realm schemes\*\* £0

**St Anns Withdrawn schemes**

Location	Type	Reason	Amount	Details
St Ann's Phase 1 (Spalding Area cluster)	parking	underspend	£4,664	Spalding Road/Windmill Lane area residential parking scheme - lead service: Traffic & Safety (Feb-16)

Total Decommited\*\*\* £4,664  
 2018 - 2019 LTP allocation £93,200  
 LTP carried forward from 2017 - 2018 £1,800  
 2018 - 2019 Public Realm allocation £35,776  
 Public Realm carried forward from 2017 - 2018 £28,470  
**Total Available 2018 - 2019 ACF £159,246**  
*\*Less LTP schemes - £52,900*  
*\*\*Less Public Realm schemes - £0*  
*\*\*\*Decommited funds + £4,664*  
**Remaining available balance £111,010**  
 LTP element remaining £42,100  
 Public Realm element remaining £64,246

