

Appendix A Delegated Authority Report; January East Area Committee 2019

2018/19		Total
Uncommitted Balance b/f 2017/18		2,406
Allocation 18/19		15,000
Total Allocation 18/19		17,406
De-committed Schemes		
Greensmill		270
Oak Dale Road Planter 2014		237
Oliver Hind Youth Club 2014		790
Dales Barrier Trough Planting 2015		52
Oliver Hind Youth Club 2015		515
Litchfield in Bloom		66
Committed Schemes		
Sneinton Festival 2018		(1,500)
Litchfield in Bloom 2018		(250)
Sneinton Football Team		(700)
Greens Mill 2018		(1,150)
Growing Spaces 2018		(1,200)
Dales Xmas 2018 Event		(6,000)
KAI GT Cricket and Sports Club		(416)
Sneinton Town FC		(400)
Sneinton Alchemy CIC		(45)
Save the Earth Cooperative Ltd		(250)
Union of Pakistani and Kashmiri Organisations		(250)
Muslim Community Organisation Nottingham		(600)
Sneinton Play Centre		(470)
Total Uncommitted Funds		6,105

Analysis	£'s
Unspent Balances b/fwd 17/18	13,582
Uncommitted Balances B/fwd 17/18	2,406
Balance as at 31/03/2018	15,988
Budget Allocated 18/19	15,000
Balance Available to Spend	30,988
Allocated Funds	24,883
Uncommitted Balance	6,105
Uncommitted from front page	6,105
Check	0

Please note the uncommitted balance above does not include delegations that are currently being processed. (Wild cats £250)

Please note that Cllrs have been given an allocation of £5K each for the financial year 2018/2019.

Mapperley Ward Allocation	
2018/19	Total
Uncommitted balance b/fwd 2017/18	385
Allocation 2018/19	15,000
	15,385
De-committed schemes	0
Summer Sizzler	(250)
Love NG3 event	(500)
ACNA 40 th anniversary celebration event	(1,500)

Analysis	Total
Unspent Balances b/fwd 17/18	23,431
Uncommitted Balances B/fwd 17/18	385
Balance as at 31/03/2018	23,816
Budget Allocated 18/19	15,000
Balance Available to Spend	38,816
Allocated Funds	25,681
Uncommitted Balance	13,135
Total Uncommitted Funds	13,135

Please note that Councillors have been given an allocation of £5k each for the financial year 2018/19

St Ann's Ward Allocation	
2018/19	Total
Committed Schemes	
Little Chase Playgroup	(496.00)
11TECH18	(200.00)
St Anns & Sneinton FC*	(2,426)
Save the Earth Ltd (amended total from 12 th June 2018)	(500)
Total uncommitted funds	3,622

*Please note projects are currently in the process for payment and are not showing. Will appear in next report **

Analysis	£'s
Unspent Balances b/fwd 17/18	5,142
Uncommitted Balances B/fwd 17/18	19,914
Balance as at 31/03/2018	25,056
Budget Allocated 18/19	15,000
Balance Available to Spend	40,056
Allocated Funds	14,115
Uncommitted Balance	25,941
Uncommitted from front page	25,941
Check	0

Please note that Councillors have been given an allocation of £5k each for the financial year 2018/19