

### APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£155,715.40	£135,588.02	£8,000.00	£0	£20,127.38
6	Mapperley	£74,401.82	£44,972	£29,429.82	£0	£0.00
6	St Ann's	£216,222.71	£98,978	£98,978	£0	£117,222.71

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Cardale Road - Dales	Upgrade the existing planters.	Improve the visual appearance with new plants and shrubs.	Leanne Hoban	£8,000.00	For Approval
Alison Walk –St Ann's	Install a 5ft high wooden fence to the garden perimeters.	To help shield from ASB and ongoing nuisance in this area.	Leanne Hoban	£16,642.00	For Approval
Furze Gardens – St Ann's	Install intermediate fencing to each property.	Give each tenant a secure and private back garden	Leanne Hoban	£2,241.00	For Approval
Aster Road St Ann's	Install metal knee rail fencing to the green space	Prevent cars from damaging the green space and parking illegally.	Leanne Hoban	£9,021.00	For Approval
Duncombe Close – St Ann's	Install metal railings to the communal steps	Help prevent people from falling	Leanne Hoban	£6,325.00	For Approval
Wells Road	Budget to support		Leanne Hoban	£29,429.82	For Approval

Community Centre Mapperley	the re-development of the wells road community centre				
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