

Dales Area Capital 2018 - 2019 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Candle Meadow junction	road safety	prioritised 18/10/18	£683			Relining at junction to allow filter lane - lead service: Highway Maintenance

Total new LTP schemes £683

Previously approved LTP schemes **£63,878**

Total LTP schemes* £64,561

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dales Ward improvement	area improvement	prioritised 18/10/18	£2,335			Further contribution to area improvement across the ward, including tree works, litter bins and goal posts - lead service: Neighbourhood Management
Greenwood Road area	area improvement	prioritised 18/10/18	£5,000			Provision of fence to protect pedestrians and road users in the Greenwood Road area - lead service: Neighbourhood Management

Total new Public Realm schemes £7,335

Previously approved Public Realm schemes **£22,549**

Total Public Realm schemes** £29,884

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
Windmill Allotment Area	area improvement	underspend	£183	Security measures in the Windmill Allotment area to reduce ASB and enhance the area - lead service: Parks and Open Spaces (May-16)
<i>Previously decommitted</i>			<i>£4,600</i>	

Total Decommitted*** £4,783

2018 - 2019 LTP allocation £67,100

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £25,792

Public Realm carried forward from 2017 - 2018 £0

Total Available 2018 - 2019 ACF **£92,892**

*Less LTP schemes - £64,561

**Less Public Realm schemes - £29,884

***Decommitted funds + £4,783

Remaining available balance **£3,230**

LTP element remaining £2,539

Public Realm element remaining £691

Mapperley Area Capital 2018 - 2019 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Morley Avenue	parking	prioritised 30/10/18	£16,400			Residents parking scheme on Morley Avenue (LTP contribution) - lead service: Traffic & Safety
St Jude's Avenue	parking	prioritised 30/10/18	£15,000			Residents parking scheme on St Jude's Avenue - lead service: Traffic & Safety
Cambria Mews/Goldswong Terrace	parking	prioritised 14/11/18	£10,000			Residents parking scheme on Cambria Mews and Goldswong Terrace in conjunction with St Anns ward parking scheme - lead service: Traffic & Safety
Mapperley Road parking scheme - Phase 3	parking	prioritised 14/11/18	£12,442			2018/19 contribution to Phase 3 of Mapperley Road parking scheme - lead service: Traffic & Safety

Total new LTP schemes	£53,842
Previously approved LTP schemes	£17,700
Total LTP schemes*	£71,542

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
City Heights Park	lighting	prioritised 14/01/19	£1,170			Installation of LED light fittings / lantern conversion to 18 columns in the park - lead service: Parks & Open Spaces
Morley Avenue	parking	prioritised 30/10/18	£1,600			Residents parking scheme on Morley Avenue (PR contribution) - lead service: Traffic & Safety

Total new Public Realm schemes	£2,770
Previously approved Public Realm schemes	£28,224
Total Public Realm schemes**	£30,994

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Mapperley Ward crossings	dropped crossing	change of priority	£8,759	Provision of four pairs of dropped crossings at locations to be identified across the ward - lead service: Traffic & Safety (Sep-15)

Total Decommited***	£8,759
2018 - 2019 LTP allocation	£58,500
LTP carried forward from 2017 - 2018	£13,042
2018 - 2019 Public Realm allocation	£22,464
Public Realm carried forward from 2017 - 2018	£5,760
Total Available 2018 - 2019 ACF	£99,766
*Less LTP schemes	- £71,542
**Less Public Realm schemes	- £30,994
***Decommited funds	+ £8,759
Remaining available balance	£5,989

LTP element remaining	£0
Public Realm element remaining	£5,989

St Anns Area Capital 2018 - 2019 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cranmer Street cluster	parking	prioritised 06/11/10	£50,000			Measures to address parking issues in the Cranmer Street and Alma Road areas including TRO, lining, signage and other measures - lead service: Traffic & Safety

Total new LTP schemes £50,000
Previously approved LTP schemes £2,900
 Total LTP schemes* £52,900

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes £0
Previously approved Public Realm schemes £0
 Total Public Realm schemes** £0

St Anns Withdrawn schemes

Location	Type	Reason	Amount	Details
St Ann's Phase 1 (Spalding Area cluster)	parking	underspend	£4,664	Spalding Road/Windmill Lane area residential parking scheme - lead service: Traffic & Safety (Feb-16)

Total Decommited*** £4,664
 2018 - 2019 LTP allocation £93,200
 LTP carried forward from 2017 - 2018 £1,800
 2018 - 2019 Public Realm allocation £35,776
 Public Realm carried forward from 2017 - 2018 £28,470
Total Available 2018 - 2019 ACF £159,246
 *Less LTP schemes - £52,900
 **Less Public Realm schemes - £0
 ***Decommited funds + £4,664
Remaining available balance £111,010
 LTP element remaining £42,100
 Public Realm element remaining £64,246

