

**2019/2020 Building Services Procurements**

Contract Title / Overview	TUPE yes/no	Contract End Date	Award by:	Annual Spend	4 year spend	OJEU Y/N	Comments
Air Handling Plant and Air Conditioning Geothermal Heat Pumps Maintenance [Lot 7: Repairs and Maintenance Framework for Property]	TBC	31.03.2020	31.12.2019	£282,555.00	£1,130,220.00	Y	
Lift and Disabled Access Equipment Maintenance [Ref: CPU 1751]	TBC	31.03.2020	31.12.2019	£135,512.00	£542,048.00	Y	
Servicing and Maintenance of Fixed and Portable Fire Safety Appliances including Smoke Vents [Ref: CPU 1753]	TBC	31.03.2020	31.12.2019	£57,764.00	£231,056.00	Y	
Sprinklers and Inert Gas Fire Suppression Systems [Lot 8; Repairs and Maintenance Framework for Property]	TBC	31.03.2020	31.12.2019	£34,376.00	£137,504.00	N	
Chimneys and Lightning Conductors - Planned and Reactive maintenance of fall arrests and lightning protection. [Lot 11: Repairs and Maintenance Framework for Property]	TBC	31.03.2020	31.12.2019	£25,168.00	£100,672.00	N	

Floating Pool Floor Maintenance	TBC	31.03.2020	31.12.2019	£17,436.00	£69,744	N	Comments
Chlorine Dioxide Dosing Units Servicing and Maintenance [CPU 1813]	TBC	31.03.2020	31.12.2019	£30,208.00	£120,832	N	
Legionella risk management	TBC	31.03.2020	31.12.2019	£81,111.00	£324,444	Y	
Seram Fees	TBC	31.03.2020	31.12.2019	£16,380.00	£65,520	N	
				<b>Grand Total</b>	<b>£2,722,040</b>		

**Insourced – To Date**

Contract Title / Overview	Incumbent Provider	TUPE yes/no	Contract End Date		Award by:	Annual Spend	4 year spend
Legionella Management	Second Element		Due to Expire March 2019 - Insource	31.03.2019	Insourced	£13,905.00	£55,620.00
Pool Water Sampling	Second Element		Due to Expire March 2019 - Insource	31.03.2019	Insourced	£21,147.00	£84,588.00
Hot and Cold Water Services	Second Element		Due to Expire March 2019 - Insource	31.03.2019	Insourced	£151,061.00	£604,244.00
Plumbing and Mechanical Repairs (In progress)	Second Element		Due to Expire March 2019 - Insource	31.03.2019	In progress	£211,691.00	£846,764.00
NCC Electrical Services	N/A	N/A	Electrical Services		Insourced	£570,934.00	£2,283,736.00
NCC Mechanical Services	N/A	N/A	Plumbing & Heating Services		Insourced	£618,485.00	£2,473,940.00
NCH	N/A	N/A	General Repairs and Maintenance		Insourced	£827,772.00	£3,311,088.00