

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:	3400
Author:	James Dymond
Department:	Commercial and Operations
Contact:	Eddie Curry (Job Title: Head of Parks, Open Spaces and Investment Funding, Email: eddie.curry@nottinghamcity.gov.uk, Phone: 01158764982)
Subject:	Queen's Walk Recreation Ground Outdoor Gym and Multi-Use Games Area
Total Value:	£64,950 (Type: Capital)
Decision Being Taken:	1. To allocate £55,000 of WREN (Waste Recycling Environmental Ltd) funding to the park development project at Queen's Walk Recreation Ground as outlined below.2. To allocate £9,950 of Area Capital funding to the Queen's Walk Recreation Ground development project.3. To delegate authority to the Director of Neighbourhood Services to sign orders for the above spend.4. To amend the capital programme to reflect the expenditure detailed.
Reasons for the Decision(s)	A bid to WREN was submitted in September 2018 for £55,000 of funding to install a new multi-use games area and outdoor fitness equipment. This was supported by the results of a public consultation showing demand for the project and match funding of £9,950 of Area Capital which was agreed at Area 8 Committee on 3 October 2018.Existing Section 106 funding (Project 21872) approved under Delegated Decision 2813 will also be used to fund the work.Following a tender process using the ESPO Framework, suppliers and designs for both the multi-use games area and outdoor gym have been selected.
Other Options Considered:	To not accept the WREN funding - this would mean that the park improvements cannot go ahead and the funding has to be returned to WREN.
Background Papers:	None.

Published Works: Delegated Decision 2813 - Section 106 funding in West Area, Area 5 and Area 8. Area 8 Committee - minutes of the meeting of 3 October 2018.

Affected Wards: Bridge

Colleague / Councillor Interests:

Consultations:
Date: 03/10/2018
Area Committees: Area 8: Clifton North, South and Bridge (from May 2012)
Area Capital allocated to project on 3 October 2018.

Date: 16/10/2018
Other: Public Consultation
Public support for proposals received and used as evidence in funding bid.

Those not consulted are not directly affected by the decision.

Crime and Disorder Implications: The proposals aim to make Queen's Walk Recreation Ground more attractive to users and therefore more heavily used.

Equality: EIA not required. Reasons: There is no proposal for new or changing policies / services / functions or financial decisions that would have a major impact on services.

Decision Type: Portfolio Holder

Subject to Call In: Yes

Call In Expiry date: 19/02/2019

Advice Sought: Legal, Finance

Legal Advice:

- 1. Grants may be made by WREN for amenity projects within 10 miles of a FCC Environment landfill site in WREN's operating area. In the case of this project, this site is Eastcroft. The primary intent of the project must be the protection of the environment, maintenance or improvement of a public park or another public amenity.**
- 2. Grants approved by WREN will be subject to conditions governing the purpose to which the monies are put, and conditions requiring the delivery of progress reports, and provision of expenditure details as projects are implemented. There will also be conditions requiring that the facilities which are improved or provided with the grant funding be made available to the public for a minimum period.**
- 3. The recommendations in this decision are within the Portfolio Holder for Leisure and Culture's remit according to the Council's Constitution. Advice provided by Judith Irwin (Senior Solicitor) on 16/01/2019.**

Finance Advice:

This decision proposes to utilise £55,000 of WREN funding and £9,950 of Area Capital Funding for the Queen's Walk Recreation Ground Park Development Project. This proposal was taken to Area 8 Committee on 3rd October 2018 where this use of these funding allocations were agreed under item 8.

The £9,950 Area Capital sum has since been ring-fenced awaiting this decision.

The WREN funding was confirmed in a letter dated 10th December 2018.

Project code 21872 has already been set up within the capital programme following DDM 2813 which committed £34,000 from Section 106 contribution 02/00365/PFUL3. Following agreement of the recommendations in this decision, the capital programme and project 21872 will be amended to add the £55,000 WREN and £9,950 Area Capital sums, bringing the total budget to £98,950.

Advice provided by Sarah Baker, Commercial Business Partner - Projects, Technical Finance

Advice provided by Sarah Baker (Commercial Business Partner - Projects) on 23/01/2019.

Signatures

David Trimble (Portfolio Holder for Leisure and Localities)
SIGNED and Dated: 11/02/2019
Andy Vaughan (Corporate Director Commercial and Operations)
SIGNED and Dated: 30/01/2019