

## London Borough of Waltham Forest

The decision aligns with the 18/19 C&Ops Business Plan CIE key priority c, 'Generate income and project funding into NCC through successful grant applications and commercialisation of the service'.

The value of the decision is £0.082m over the 5-year period considered, with a positive NPV value indicating the proposal is financially viable. A financial summary is shown below in **Table 1**.

**TABLE 1 Financial Summary of EEM Waltham Forest Proposal**

Year	£m					Total
	1	2	3	4	5	
Income	-0.071	-0.009	-0.009	-0.009	-0.010	-0.107
Expenditure	0.025					0.025
<b>Total</b>	<b>-0.045</b>	<b>-0.009</b>	<b>-0.009</b>	<b>-0.009</b>	<b>-0.010</b>	<b>-0.082</b>
<b>NPV</b>						<b>-0.075</b>

Income from this proposal can contribute to the Energy & Waste Big Ticket MTFP target. Any shortfall to revised MTFP targets will need to be mitigated by the service area within current resources, and potentially reported through the EWBT if of a material nature. Any risk of bad debts relating to service charges will need managing through a debt management programme within service if over 90 days.

Comments provided by Tania Clayton Pérez, Commercial Business Partner 25/1/19