

**Bridge Area Capital 2018 - 2019 Programme**

**Bridge LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward	carriageway	prioritised 05/02/19	£42,960			Resurfacing works on carriageway/footpaths at identified locations across Bridge ward (PR contribution) - lead service: Highway Maintenance

Total new LTP schemes	£42,960
<b>Previously approved LTP schemes</b>	<b>£88,531</b>
Total LTP schemes*	£131,491

**Bridge Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward	carriageway	prioritised 05/02/19	£32,719			resurfacing works on carriageway/footpaths at identified locations across Bridge ward (PR contribution) - lead service: Highway Maintenance
Bridgeway Centre	CCTV	prioritised 25/02/19	£498			contribution to new CCTV infrastructure at Bridgeway Centre - lead service: NCH

Total new Public Realm schemes	£33,217
<b>Previously approved Public Realm schemes</b>	<b>£37,087</b>
Total Public Realm schemes**	£70,304

**Bridge Withdrawn schemes**

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£128,179	

Total Decommitted***	<b>£128,179</b>
2018 - 2019 LTP allocation	£53,200
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£20,416
Public Realm carried forward from 2017 - 2018	£0
<b>Total Available 2018 - 2019 ACF</b>	<b>£73,616</b>
*Less LTP schemes	- £131,491
**Less Public Realm schemes	- £70,304
***Decommitted funds	+ £128,179
<b>Remaining available balance</b>	<b>£0</b>
LTP element remaining	£0
Public Realm element remaining	£0

**Clifton North Area Capital 2018 - 2019 Programme**

**Clifton North LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0  
**Previously approved LTP schemes £43,411**  
 Total LTP schemes\* £43,411

**Clifton North Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton Grove Estate	parking	prioritised 13/02/19	£5,000			Further contribution to implementation of residents parking scheme - lead service: Traffic & Safety

Total new Public Realm schemes £5,000  
**Previously approved Public Realm schemes £0**  
 Total Public Realm schemes\*\* £5,000

**Clifton North Withdrawn schemes**

Location	Type	Reason	Amount	Details
Clifton Playing Fields	equipment	underspend	£497	Purchase of defibrillator to be stored at Clifton Playing Fields, to facilitate introduction of Parkrun; joint with Clifton South - lead service: Neighbourhood Management (Sep-18)
Previously decommitted			£10,000	

Total Decommitted\*\*\* £10,000  
 2018 - 2019 LTP allocation £47,500  
 LTP carried forward from 2017 - 2018 £0  
 2018 - 2019 Public Realm allocation £18,240  
 Public Realm carried forward from 2017 - 2018 £1,451  
**Total Available 2018 - 2019 ACF £67,191**  
*\*Less LTP schemes - £43,411*  
*\*\*Less Public Realm schemes - £5,000*  
*\*\*\*Decommitted funds + £10,497*  
**Remaining available balance £29,277**  
 LTP element remaining £4,089  
 Public Realm element remaining £25,188

**Clifton South Area Capital 2018 - 2019 Programme**

**Clifton South LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Green Lane	road safety	prioritised 08/02/19	£64,742			Phase 1 of Green Lane road safety improvements (LTP contribution) - lead service: Traffic & Safety

Total new LTP schemes £64,742  
**Previously approved LTP schemes £32,500**  
 Total LTP schemes\* £97,242

**Clifton South Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Green Lane	road safety	prioritised 08/02/19	£26,784			Phase 1 of Green Lane road safety improvements (PR contribution) - lead service: Traffic & Safety

Total new Public Realm schemes £26,784  
**Previously approved Public Realm schemes £2,340**  
 Total Public Realm schemes\*\* £29,124

**Clifton South Withdrawn schemes**

Location	Type	Reason	Amount	Details
Glapton Lane	footpath	Scheme discontinued	£27,342	LTP
			£1,002	PR
Previously decommitted			£10,000	Resurface footpath on Glapton Lane - lead service: Highway Maintenance (Feb-18)

Total Decommitted\*\*\* £38,344  
 2018 - 2019 LTP allocation £59,900  
 LTP carried forward from 2017 - 2018 £0  
 2018 - 2019 Public Realm allocation £23,040  
 Public Realm carried forward from 2017 - 2018 £5,082  
**Total Available 2018 - 2019 ACF £88,022**  
 \*Less LTP schemes - £97,242  
 \*\*Less Public Realm schemes - £29,124  
 \*\*\*Decommitted funds + £38,344  
**Remaining available balance £0**  
 LTP element remaining £0  
 Public Realm element remaining £0