

APPENDIX A

Bridge Ward Budget Allocations 2018/19

Date approved	Allocated Schemes: Bridge Ward	Councillor(s)	Amount (total)
17/04/2018	Bridgeway Centre Floral Display	Cllr Edwards, Cllr Heaton	£2,642.05
02/05/2018	AMCG Spring, Summer & Autumn Events	Cllr Edwards, Cllr Heaton	£1,500.00
25/05/2018	26 th Nottingham (The Meadows) Scout Group	Cllr Edwards	£ 600.00
05/06/2018	Manzil	Cllr Edwards, Cllr Heaton	£1,120.00
02/07/2018	Christmas tree lights switch on	Cllr Edwards, Cllr Heaton	£2,547.91
24/07/2018	YCYV/Dragons Den	Cllr Edwards, Cllr Heaton	£2,500.00
14/09/2018	Safer Alternative CIC	Cllr Edwards, Cllr Heaton	£ 500.00
10/10/2018	Meadows Library Christmas Grotto	Cllr Edwards, Cllr Heaton	£ 670.00
19/10/2018	Equation	Cllr Edwards, Cllr Heaton	£ 600.00
30/10/2018	Early Help – Screamfest trip to Burton –on-Trent	Cllr Edwards, Cllr Heaton	£ 225.00

Schemes to be de-committed: Bridge Ward	Councillor(s)	Amount (total)
Early Help – Screamfest trip to Burton –on-Trent	Cllr Edwards, Cllr Heaton	£ 225.00
TCYV / Dragons Den	Cllr Edwards, Cllr Heaton	£ 161.00

Balance brought forward from 2017/ 18	£ 4,215.00
Allocation 2018/19	£10,000.00
Total available allocation	£14,215.00
Total de-committed	£ 0.00
Total allocated at 07/02/2019	£12,679.96
Total unallocated at 07/02/2019	£ 1,696.04

APPENDIX B

Clifton North Ward Budget Allocations 2018/19

Date approved	Allocated Schemes: Clifton North Ward	Councillor(s)	Amount (total)
13/04/2018	Wilford Village Floral display	Rule	£ 552.00
24/04/2018	Wilford Community Group – May Day event	Cook, Ferguson, & Rule	£ 230.00
27/04/2018	Ruddington Lane Family Funday 2018	Cook, Ferguson, & Rule	£ 900.00
02/05/2018	45 th Boys and Girls Summer Camp 2018	Cook, Ferguson, & Rule	£ 300.00
10/05/2018	Summerwood Community Gardens	Cook (£500), Ferguson (£1000) & Rule (£250)	£1,750.00
10/05/2018	Clifton Donation Group	Cook, Ferguson, & Rule	£ 512.00
10/05/2018	Teddy Bears Picnic 2018*	Cook, Ferguson, & Rule	£ 400.00*
10/05/2018	Litterbins for Silverdale	Rule	£1,402.00
31/05/2018	Picnic in the Park 2018	Cook, Ferguson, & Rule	£1,750.00
05/09/2018	Dovecote English Festival	Cook & Rule	£ 800.00
07/09/2018	Christmas in Clifton 2018	Pooled Budget	£2,000.00
07/09/2018	Cliftonettes Netball Club	Cook & Rule	£ 424.00
19/09/2018	All Whites Fireworks Display	Cook	£ 617.60
16/10/2018	Equate Project at Emmanuel School	Cook & Rule	£ 200.00
16/10/2018	Clifton October half term activities	Cook & Rule	£ 272.00
29/10/2018	Early Help – Screamfest trip to Burton –on-Trent	Rule & Steel	£ 112.50
14/11/2018	Clifton Remembrance Day Wreath	Pooled Budget	£20.00
23/11/2018	Wilford Christmas Tree	Pooled Budget (£934), Cook (£58.66), Rule (£58.66), & Steel (£58.66)	£1,110.00
28/11/2018	Carol's Bench	Cook	£ 693.00
10/12/2018	Monksway Planters	Cook, Rule, & Steel	£ 450.00
04/02/2019	Greencroft Grit Bin	Cook	£ 505.00
04/02/2019	War Memorial	Rule & Steel	£ 500.00

04/03/2019	Fleam Road Grit Bin	Cook	£ 505.00
04/03/2019	War Memorial	Cook	£ 250.00

*this allocation was incorrectly recorded in the June Area Committee as £800 – the total allocation was £800, with £400 from Clifton North and £400 from Clifton South.

Schemes to be de-committed: Clifton North Ward	Councillor(s)	Amount (total)
Clifton Central 'Flower' Park	Pooled Budget	£ 249.00
Varney Road Shops Regeneration	Pooled Budget	£2,500.00
Clifton Central Flower Park - official opening of play area	Pooled Budget	£ 240.00
Early Help – Screamfest trip to Burton –on-Trent	Rule & Steel	£ 112.50

Balance brought forward 2017/18	£ 9,449.00
Allocation 2018/19	£ 15,000.00
Total available allocation	£ 24,449.00
Total de-committed	£ 3,101.50
Total allocated at 04/03/2019	£ 16,255.10
Total unallocated at 04/03/2019	£ 11,295.40

APPENDIX C

Clifton South Ward Budget Allocations 2018/19

Date approved	Allocated Schemes: Clifton South Ward	Councillor(s)	Amount (total)
02/05/2018	45 th Boys Brigade and Girls Summer Camp 2018	Gibson, Jenkins, & Young	£ 300.00
02/05/2018	Tree Removal – Green Lane	Gibson	£ 270.00
02/05/2018	St George's Day Event	Gibson, Jenkins (£100 each), & Young (£300)	£ 500.00
03/05/2018	Clifton South 2018 -19 Events	Gibson, Jenkins (£150 each), & Young (£2,500)	£2,800.00
10/05/2018	Teddy Bears Picnic	Gibson, Jenkins, & Young	£ 400.00
15/05/2018	Clifton Donation Group Fun Day	Gibson, Jenkins, & Young	£ 512.00
21/05/2018	Summerwood Community Gardens	Gibson, Jenkins, & Young	£3,000.00
24/05/2018	Literacy Volunteer at Highbank Primary	Gibson, Jenkins, & Young	£ 350.00
31/05/2018	Picnic in the Park 2018	Gibson, Jenkins, & Young	£1,750.00
20/08/2018	Drumming Sessions at Parkgate	Gibson, Jenkins (£285), & Young (£500)	£1,070.00
20/08/2018	Fencing at Holy Trinity	Gibson, Jenkins, & Young	£ 500.00
21/08/2018	Christmas in Clifton	Gibson, Jenkins, & Young	£2,000.00
07/09/2018	Cliftonettes Netball Club	Gibson, Jenkins, & Young	£ 346.50
19/09/2018	All Whites Fireworks Display	Gibson (£463.20), Jenkins (£463.20), & Young (£926.41)	£1,852.81
16/10/2018	Equate Project at Emmanuel School	Pooled Budget	£ 200.00
29/10/2018	Early Help – Screampfest trip to Burton –on-Trent	Pooled Budget	£ 112.50
14/11/2018	Clifton Remembrance Day Wreath	Pooled Budget	£ 20.00
28/11/2018	Christmas Wicker Sculptures	Pooled Budget	£ 900.00
10/12/2018	Whiteways Court Christmas Party	Gibson, Jenkins, & Young	£ 590.00
30/01/2019	War Memorial	Gibson (£200), Jenkins (£200), & Young (£600)	£1,000.00

Schemes to be de-committed: Clifton South Ward	Councillor(s)	Amount
Clifton Central Flower Park - official opening of play area	Pooled Budget	£ 240.00
Early Help – Screamfest trip to Burton –on-Trent	Pooled Budget	£ 112.50
Wicker Sculptures	Pooled budget	£ 900.00

Balance Brought forward from 2017/18	£8,709.00
Allocation 2018/19	£15,000.00
Total Available Allocation	£23,709.00
Total de-committed	£1,252.50
Total allocated at 04/03/2019	£18,473.81
Total unallocated at 04/03/2019	£6,487.69