

# Nottingham City Council Delegated Decision



**Nottingham**  
**City Council**

<b>Reference Number:</b>	<b>3434</b>
<b>Author:</b>	<b>Peter Wells</b>
<b>Department:</b>	<b>Commercial and Operations</b>
<b>Contact:</b>	<b>Peter Wells</b> <b>(Job Title: Infrastructure Asset Manager, Email: peter.wells@nottinghamcity.gov.uk, Phone: 01158761351)</b>
<b>Subject:</b>	<b>Highway Maintenance Funding</b>
<b>Total Value:</b>	<b>£982,000 (Type: Capital)</b>
<b>Decision Being Taken:</b>	<b>To accept, and approve the spend of, £982,000 Government grant funding on core highway maintenance activity, delivered through the established NCC/DCC Highway Framework Contract.</b>
<b>Reasons for the Decision(s)</b>	<p>The DfT provides capital funding for Highway Maintenance through the Maintenance Block Grant. In addition, the DfT, on occasions, provides additional maintenance funding, for instance after harsh winters.</p> <p>During the 2018 Budget, Government announced an allocation of a further £420 million of new money within this financial year for local highways maintenance.</p> <p>This funding has been allocated using the Highway Maintenance funding formula and based on the funding formula, a grant of £982,000 was provided to Nottingham City Council.</p> <p>The grant has been issued with supporting terms and conditions of its use. One of the core requirements is to publish a note on the Council's website by the end of March 2019, copied to the DfT, setting out how the funding allocated to the Council has been utilised.</p> <p>The allocation will be spent on a programme of planned carriageway resurfacing schemes together with major and minor patching works. The priorities have been identified under the existing highway safety and inspection regime and will be approved in consultation with the Portfolio Holder for Transport and HR.</p>

**Other Options Considered:** To not accept the grant and the terms of the of funding - REJECTED as this would would result in the Council not receiving this additional funding and would have an adverse impact on the City.

**Background Papers:** None

**Published Works:** None

**Affected Wards:** Citywide

**Colleague / Councillor Interests:** None

**Consultations:** Those not consulted are not directly affected by the decision.

**Crime and Disorder Implications:** There are no direct implications in relation to situational, social or rule / law enforcement.

**Equality:** EIA not required. Reasons: EIA not required. The decision relates to the delivery of highway maintenance works and does not directly relate to a new, changing policy, service or function.

**Decision Type:** Portfolio Holder

**Subject to Call In:** Yes

**Call In Expiry date:** 12/03/2019

**Advice Sought:** Legal, Finance, Procurement

**Legal Advice:** This report does not raise any significant legal issues as the proposal is to utilise an existing framework contract and provided the City Council complies with any requirements of the DfT grant funding.  
  
Advice provided by Andrew James (Team Leader Contracts and Commercial) on 07/02/2019.

**Finance Advice:**

**The supporting terms and conditions of the grant will need to be adhered to in order to minimise any risk of grant claw back, including how the funding allocated to the Council has been utilised. Internal financial procedures will need to be implemented to ensure this evidence is captured.**

**Advice provided by Tania Clayton Perez (Commercial Business Partner) on 08/02/2019.**

**Procurement Advice:**

**In that this decision seeks approval to accept grant funding and to spend that money on highways works using the existing Highways Framework, there are no direct procurement implications. Should any other activity become necessary, the Procurement Team will be available to provide advice and support.**

**Advice provided by Jonathan Whitmarsh (Lead Procurement Officer) on 30/01/2019.**

**Signatures**

**Dave Liversidge (Portfolio Holder for Transport and HR)**

**SIGNED and Dated: 05/03/2019**

**Andy Vaughan (Corporate Director Commercial and Operations)**

**SIGNED and Dated: 01/03/2019**