

NHS Long Term Plan (LTP)

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Safe, clean, ambitious, proud



Nottingham
City Council

Context

- published 7th January 2019
- sets out NHS direction over the next 10 years
- also includes changes for local authorities
- looks at how the NHS will spend £20.5bn, pledged by Prime Minister, over next 5 years
- includes priorities of:
 - better integration of health and social care
 - improving prevention and early intervention
 - addressing health inequalities

Restructure

- “Clear expectation that LAs will wish to participate” in their local ICS
- ICSs will have partnership boards to include LAs with accountability and performance framework
- “Stronger role” for the NHS in commissioning preventative health services
- NHS will support local approaches to blending health and social care budgets where councils and CCGs agree

Redesign

- Comprehensive rollout of personalised care and personal health budgets
- Outpatients and testing will move from acute into community care
- LAs will work in partnership with hospitals with major A&E departments to reduce DTOC
- Commitments on reablement / community care
- “Age appropriate” models of care

Re-orientate

- Service design will aim to avoid preventable hospitalisation and “tackle wider determinants” of mental and physical ill-health
- Tackling health inequalities will include:
 - Place-based prevention
 - Early intervention incl. wider determinants
 - Lifestyle
- Rollout of social prescribing

Refurbish

- Data management
- Estate
- Teams and targets will change:
 - NHS workforce implementation plan later this year
 - Community two-hour crisis teams
 - Two-day access to reablement
 - Clinical support for care homes
- Technology

Implementation

- Early 2019 – Adult Social Care Green Paper due
- By April 2019 – Publication of Local Plans for 2019/2020
- By Autumn 2019 – Publication of local 5-year plans incl. £20.5bn
- By Autumn 2019 – National Implementation Programme will “take account” of spending review decisions on social care and Public Health
- Green Paper on ‘prevention’ due
- Proposed changes to legislation on competition in procurement

NHS Assembly involving clinicians, patients, VCSE organisations and frontline leaders from ICSs, STPs, trusts, CCGs and LAs will be set up in 2019 to continue engagement on the LTP.

Current integration between ASC and NHS

Project:	Description:	Next steps:
Nottingham Health and Care Point	Joint front door with City Care	Move to Dragon Court from Aspect House
Care Delivery Groups	SW aligned with each of 8 CDGs working with GPs and community health	Work with Primary Care Network to design future model for primary care with focus on admission avoidance
Integrated Discharge Function	Social Care team working as part of integrated team with NUH, NHCT and City Care.	Review of IDF early in 2019 under Home First Board to ensure efficiency and outcomes
Integrated Personal Commissioning Pilot	Introducing health and care personal budgets	Piloting in Radford/Lenton area and linking to Primary Care Networks
Transforming Care	Reducing use of hospital for people with complex LD/autism and strengthening community	Agreement of joint funding arrangement for 2019/20 and Housing Strategy
Better Care Fund	Pooled budget meeting national stipulations. Currently value of £36m.	Budget plan for 2019/20 will be agreed as funding is announced
Jointly commissioned packages of care	Continuing to improve joint approach to complex packages	<p>Direct Payment Hub in place cross cutting Children, Adults and Health</p> <p>ContrOCC Data process completed</p> <p>Work underway in conjunction with CCG, CityCare to streamline process</p> <p>Scoping of joint approach high cost residential and move to supported living underway</p>

Funding

- Every area in England will receive a cash increase of at least 17% over the next five years, including a minimum rise of 4.4% in 2019/20
- £1bn a year will be distributed according to greatest need
- From April 2019 NHS England will introduce a more accurate assessment of need and will ensure the allocations formulae are more responsive to the greatest health inequalities and unmet need

Risks

- Lack of detail and NHS planning guidance to follow
- ICS plan does not take a sufficiently place-based approach
- Funding is used to fill the holes rather than create change
- NHS doesn't transform, but adds on
- Commissioning culture
- Workforce to deliver