

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:	3461
Author:	Nicole Wilkinson
Department:	Chief Executive's
Contact:	Nicole Wilkinson (Job Title: Assistant Project Manager, Email: nicole.wilkinson@nottinghamcity.gov.uk, Phone: 0115 87 63746)
Subject:	Southglade Primary reception extension plus drainage works and Claremont Primary phase 2 heating
Total Value:	£480,000 (Type: Capital)
Decision Being Taken:	<ol style="list-style-type: none">1) To approve additional funding of £150,00.00 for the Claremont Heating project, to allow the project to progress.2) To approve additional funding of £330,000.00 for reception area improvements and drain investigation works at Southglade Primary School.3) To approve the procurement of both these schemes through the lower band of the Regional Scape Framework.
Reasons for the Decision(s)	<p>Claremont Claremont is an old Victorian-style building on three floors. The heating system has been a problem over the last few years. Within this time the boilers have been replaced, but the piping is deteriorating and is now in need of replacement.</p> <p>Southglade The existing layout of the school reception does not allow for the secure management of entry into the building. This poses safeguarding risks to pupils and staff at the school and also has health and safety implications. The additional funding is needed to investigate drains that are overflowing and posing as a health and safety risk for the school.</p>
Other Options Considered:	<ol style="list-style-type: none">1) Phasing the works: Phasing the works at Claremont over a number of years would considerably increase the project cost, programme, and would not prove value for money. Phasing the works at Southglade may leave the reception in a more vulnerable position in terms of managing the reception and have further safeguarding/health and safety implications. For these reasons, this option was rejected.2) Do nothing: This option restricts both schools significantly as works are required to ensure the schools operate in a safe environment. The drains at Southglade pose as a health and safety issue and need immediate investigation. For this reason, the option was rejected.

Background Papers:	None.
Unpublished background papers:	Education Capital Maintenance Programme.docx
Published Works:	Schools Capital Maintenance Grant Allocations 2017/18 - Executive Board 16th May 2017 (https://committee.nottinghamcity.gov.uk/ieListDocuments.aspx?CId=177&MId=6722&Ver=4) Schools Capital Maintenance Grant Allocations 2018/19 - Executive Board 22nd May 2018 (https://committee.nottinghamcity.gov.uk/ieListDocuments.aspx?CId=177&MId=7393&Ver=4)
Affected Wards:	Berridge, Bestwood
Colleague / Councillor Interests:	None.
Consultations:	Those not consulted are not directly affected by the decision.
Crime and Disorder Implications:	There are no Crime and Disorder implications.
Equality:	EIA not required. Reasons: This does not change any procedures or facilities at the school.
Social Value Considerations:	The proposed works will improve the environmental wellbeing of the area.
Relates to Council Property Assets:	Yes
Relates to Building Services:	Yes
Decision Type:	Portfolio Holder
Subject to Call In:	Yes
Call In Expiry date:	28/03/2019

Advice Sought: Legal, Finance, Procurement, Property, Building Services

Legal Advice: This report does not raise any significant legal issues - the schools are maintained schools for which the City Council is responsible. Scape is a compliant framework for calling off works and which meets the requirements of the City Council's Financial regulations.

Advice provided by Andrew James (Team Leader Contracts and Commercial) on 28/02/2019.

Finance Advice: Following the approval of this decision the capital programme will be updated as detailed in the supporting documentation. It is assumed that any ongoing maintenance costs which arise after the completion of capital works will need to be funded from the schools budget.

Advice provided by Tom Straw (Senior Accountant - Capital Programmes) on 07/03/2019.

Property Advice: These works will ensure that the schools will remain suitable and sustainable. Heating works at Claremont should improve efficiency and reduce the number of expensive repairs.

Advice provided by Deborah Millar (Property Business Partner) on 27/02/2019.

Building Services Advice: There are no significant concerns with the decision being sought and Building Services are supporting this project.

Advice provided by Asaad Raof (Design Services Manager) on 28/02/2019.

Procurement Advice: There are no procurement issues with these decisions, as the Scape framework is a compliant route to appoint a contractor.

Advice provided by Jonathan Whitmarsh (Lead Procurement Officer) on 21/02/2019.

Signatures

Neghat Khan (Portfolio Holder for Education & Skills)
SIGNED and Dated: 21/03/2019
Alison Michalska (Corporate Director for Children and Adults)
SIGNED and Dated: 20/03/2019