

Education Capital Maintenance Programme

School	Project No	Current Approval £m	This Decision £m	New Approval £m
Southglade Reception	24397	0.030	0.330	0.360
Claremont Heating	22057	0.150	0.142	0.400
Claremont Heating	22057	0.100		
Claremont Primary – Heating replacement	16858	0.008		
Welbeck Primary – Roof	24181	0.170	(0.008)	0.162
Hempshill Hall – Toilet Refurbishment	24182	0.100	(0.003)	0.097
Claremont Primary – Fire Improvements	24186	0.025	(0.008)	0.017
Rise Park – Asbestos removal	24189	0.120	(0.013)	0.107
Maintenance Grant Contingency		0.487	(0.440)	0.047
Total		1.190	-	1.190