

Appendix A.

Programme for use of Homelessness Reduction Act New Burdens funding

Purpose	Point	Measure	Detail	Duration	Cost to council
NCC Staffing	1 (a)	Casework supervision: <ul style="list-style-type: none"> • 1 x supervisor (Grade G £28,221 per annum) • 1 x officer (Grade F £24,657 per annum) 	Additional supervisory capacity to support the additional points of decision and review introduced by the Homelessness Reduction Act.	January 2019 to March 2019 (3 months)	£22,500
	1 (b)	3 x temporary agency staff (Average £29 per hour)	Additional temporary staff to manage the increased workload pending recruitment into permanent positions	September to December 2018 (15 weeks)	£48,258
NCH Staffing	2 (b)	1 x NCH Lettings Officer	Additional NCH resource to register people on HomeLink under the Relief duty stage	April 2018 to February 2018 (10 months)	£30,000
	2 (c)	2 x NCH patch managers	To support with the registration of an increased number of referrals received (including those received via the Duty to Refer from October 2018)	October to December 2018 (12 weeks)	£11,000
IT	3	IT software	Housing Jigsaw and ALERT to monitor and report data in line with MHCLG requirements and receive referrals from public sector bodies to fulfil the Duty to Refer		£11,600
Training	4	Conflict resolution training	The screens at Housing Aid are being removed to allow the service to be delivered in an open plan environment. The training is provided to enable staff to have the appropriate confidence and skills		£5,800
					£128,558