

VIREMENT 2018-19 REQUIRING EXECUTIVE BOARD APPROVAL

APPENDIX D

Details	Net Amount £m	Department		Portfolio	
		Between		Between	
SALIX realignment	0.001	CA	CO	ASCH	EE
Post realignment within Neighbourhood Services	0.071	Within CO		EE	FRCS
Business rates adjustment	0.125	Corporate	SR	within FRCS	
	0.032	Corporate	CO	FRCS	LL
	0.546	Corporate	DG	FRCS	RG
	0.023	Corporate	CO	FRCS	THR
Savings realignment	1.000	Corporate	SR	within FRCS	
	0.048	DG	SR	RG	FRCS
Prudential Borrowing Technical Adjustment	0.007	Corporate	DG	FRCS	RG
	0.478	DG	Corporate	RG	FRCS
	2.332				

Portfolio	Key
Adult Social Care & Health	ASCH
Early Intervention & Early Years	ELY
Community Protection	CP
Energy & Environment	EE
Education & Skills	ES
Finance, Resources & Commercial Services	FRCS
Housing & Planning	HP
Leisure & Localities	LL
Regeneration and Growth	RG
Transport and HR	THR

Department	Key
Children & Adults	CA
Commercial & Operations	CO
Chief Executive	CX
Development & Growth	DG
Strategy & Resources	SR
Housing Revenue Account	HRA