

**NCC Commissioning Intentions 2019/20**

Commissioning Activity and Scope	Rationale	Key Milestones	Date	Director /Sponsor	Portfolio Holder	Funding Source	Finances in Scope/ Existing contract value	Savings. Link to MTFP
<b>1. People in Nottingham adopt and maintain Healthy Lifestyles</b>								
<b><u>Continuing</u></b>								
<b>1a. Review Drug and Alcohol Inpatient Services</b>  <b><u>Implementation</u></b>	Nottinghamshire Healthcare Foundation Trust announced last year that they were to close down the Woodlands In-patient detoxification service.  This decision required commissioning an alternative provision  Without provision we would potentially put service users at risk of serious illness or death	New service to commence  Implementation of the new Service.	July 2019  From July 2019	KB CO		Public Health (PH)  CCG	£403,446	To save around £98,000 in MTFP
<b>2. People in Nottingham will have positive Mental Wellbeing and those with serious mental illness will have good physical health</b>								

Appendix 1

Commissioning Activity and Scope	Rationale	Key Milestones	Date	Director /Sponsor	Portfolio Holder	Funding Source	Finances in Scope/ Existing contract value	Savings. Link to MTFP
<b><u>New</u></b>								
<b>2a. Review of NCC's Mental Health Pathway</b>  <u>Review</u>	<p>A review to ensure that the right mix of support and a comprehensive pathway between services is in place to deliver the Better Lives, Better Outcomes approach, i.e.</p> <p>- to promote recovery and independence - to reduce financial burden to NCC</p>	<p>Review Undertaken</p> <p>Recommendations and Decision</p> <p>Implementation of new services</p>	<p>April – September 2019</p> <p>October 2019</p> <p>September 2020</p>	CU		<p>HRS budget (MH)</p> <p>ASC budget (MH)</p>	<p>£1.15m pa through HRS; wider ASC spend on MH</p>	<p>No specific savings allocated – to contribute to other ASC savings</p>
3. There will be a Healthy Culture in Nottingham in which citizens are supported and empowered to live healthy lives and manage ill-health								
<b><u>New</u></b>								
<b>3a. Review and commissioning of services involved in the delivery of the Pharmacy Needle Exchange Scheme</b>  <u>Review</u>	<p>A range of contracts (pharmacy needle exchange, needle exchange supply, and pharmacy database) end in Q3 2019.</p> <p>Following the closure of the well-established specialist needle exchange at Broad Street, there is a need to complete a full review of the Pharmacy Needle Exchange Scheme to ensure it is able to meet the needs of injecting drug users in Nottingham.</p>	<p>Review undertaken</p> <p>New service specifications developed</p> <p>Procurement (pharmacy NX, supply and database)</p> <p>Implementation</p>	<p>By April 2019</p> <p>May 2019</p> <p>By August 2019</p> <p>By November 2019</p>	AC/CO		PH Budget	£145,000	<p>Saving has been made against specialist needle exchange, Pharmacy Needle Exchange Scheme needs to be retained at current value to ensure sufficient availability of injecting equipment.</p>

Appendix 1

Commissioning Activity and Scope	Rationale	Key Milestones	Date	Director /Sponsor	Portfolio Holder	Funding Source	Finances in Scope/ Existing contract value	Savings. Link to MTFP
<p><b>3b. Review and commissioning of Shared Care (Primary Care drug treatment clinics)</b></p> <p><u>Review</u></p>	<p>Contracts with Primary Care practices for the provision of Shared Care are due to end Q2 2019.</p> <p>Shared Care provides prescribing based drug treatment to opiate users.</p>	<p>Undertake a review of the current model including the payment model.</p> <p>Undertake 'market development' to understand whether there are any other practices who would be able to deliver the service.</p> <p>Decision on appropriate procurement process.</p> <p>Implementation</p>	<p>By May 2019</p> <p>By May 2019</p> <p>By May 2019</p> <p>By October 2019</p>	AC/CO		PH Budget	£150,000	Saving already made in 2018/19. Payment model will be reviewed.
<p><b>3c. Review and commissioning of C-Card, Online Sexual Health testing and targeted HIV testing.</b></p> <p><u>Review</u></p>	<p>An interim solution is required to ensure continuation of C-Card, online sexual health testing and targeted HIV testing during 2019/20.</p> <p>Due to savings applied in 2018/19 and current contract terms it is necessary to review and redesign provision.</p>	<p>Identify appropriate interim solution, secure approval, implement.</p> <p>Undertake review of provision and need.</p> <p>Recommendations and approval.</p> <p>Competitive procurement process.</p> <p>Implementation</p>	<p>By April 2019</p> <p>By August 2019</p> <p>September 2019</p> <p>By January 2020</p> <p>By April 2020</p>	AC/CO		PH Budget		Saving already made in 2018/19.
<p><b>3d. Substance Misuse Treatment System (Multiple Needs)</b></p> <p><u>Review</u></p>	<p>The main substance misuse treatment contract reaches the end of its initial term in 2021 (excluding potential extension years).</p>	<p>Review need and consider multiple and complex needs.</p> <p>Scoping and engagement with stakeholders</p> <p>Identify whether joint</p>	Throughout 2019/20	CO		PH Budget, OPCC Budget	Scoping to stay in budget	Saving already made in 2018/19

Appendix 1

Commissioning Activity and Scope	Rationale	Key Milestones	Date	Director /Sponsor	Portfolio Holder	Funding Source	Finances in Scope/ Existing contract value	Savings. Link to MTFP
		commissioning to meet multiple and complex needs of substance users is viable.						
<p><b>3e. Commissioning of Domestic and Sexual Violence Services</b></p> <p><u>Commissioning of new services</u></p>	<p>Following a competitive procurement process the contract for the DV service has been awarded. This service encompasses Domestic Violence, the ILS service (Rise) and the stronger families service. The service contract has been awarded for a period of 3+2+2</p> <p>The Sexual Violence Service contract comes to an end on 31<sup>st</sup> March 2020 with the potential for an additional 2 years. However, the consensus with funders is to procure within the year. A steering group is being set up to consider the options for going forward</p> <p>Prevention comes to an end March 31<sup>st</sup> 2020 with the option of extending for another 2 years. The consensus is to seek at least one year extension to procure for April 1<sup>st</sup> 2021</p> <p>Stride has been discontinued as a service</p>	<p>The aim is to procure a new service</p> <p>Extend contract for 1 year Procure new service for launch</p>	<p>1<sup>st</sup> April 2019</p> <p>March 31<sup>st</sup> 2020</p> <p>1<sup>st</sup> April 2021</p> <p>April 1<sup>st</sup> 2019</p>	<p>AE/TS</p> <p>CO</p>		<p>NCC</p> <p>Mainstream CDP</p> <p>OPCC</p> <p>Public Health</p> <p>PH</p> <p>DCLG</p> <p>CCG</p>	<p>£1,936,848</p>	<p>None identified</p>

Appendix 1

Commissioning Activity and Scope	Rationale	Key Milestones	Date	Director /Sponsor	Portfolio Holder	Funding Source	Finances in Scope/ Existing contract value	Savings. Link to MTFP
<b>3f. Homelessness</b>  <u><b>Complete year one review to shape the direction of services</b></u>	<p>New contracts to provide assistance to prevent or resolve homelessness were established in 2018. These contracts were set up to run for up to 9 years with freedoms to allow development over time.</p> <p>A small scale evaluation / review is recommended in order to judge the impact of services to date and to shape the further direction of delivery.</p>	<p>Review / evaluation following first year of delivery</p> <p>Recommendations for further delivery (N.B. not expected for formal approval)</p> <p>Implementation</p>	<p>July – Aug 2019</p> <p>Aug 2019</p> <p>Sept 2019</p>	<p>KB CH</p>		<p>Development &amp; Growth</p>	<p>Circa £3.8m pa</p>	<p>No savings to be sought – savings already delivered from 18/19. Further scope to prevent further unbudgeted expenditure</p>
<b>3g. Financial Vulnerability</b>  <u><b>Review and wider programme of work</b></u>	<p>The review will focus on advice services for people who are vulnerable to financial difficulty.</p> <p>Poverty, financial difficulty and over-Indebtedness affects a relatively high proportion of Nottingham’s citizens. There links between financial difficulty and poor health and wellbeing / other issues that require intervention by NCC (e.g. homelessness) – intervening sooner may help to prevent these issues.</p> <p>The aim is to have a joined up city model with good reach and impact</p>	<p>Review undertaken</p> <p>Recommendations and decision</p> <p>Implementation of decision</p> <p>New Services start (or existing ones varied)</p>	<p>February – May 2019</p> <p>June 2019</p> <p>April 2020</p> <p>May 2020</p>	<p>KB</p>		<p>PH / Commissioning budget</p>	<p>Commissioning and Finance budgets combined circa £1.53m pa</p>	<p>£70k in 2020/21 increasing to £90k pa from 21/22</p>

Appendix 1

Commissioning Activity and Scope	Rationale	Key Milestones	Date	Director /Sponsor	Portfolio Holder	Funding Source	Finances in Scope/ Existing contract value	Savings. Link to MTFP
<b>3h. Day and Evening Services</b> <u>Review</u>	To review the current Day and Evening Services contract in order to strengthen its role around enabling the Better Lives Better Outcomes Strategy	Commence review  -New services in place	October 2019  April 2020	CU		ASC	£2.16m pa	There are no direct savings identified, but effective day provision can support BLBO objectives re maximising independence
<b><u>Continuing</u></b>								
<b>3i. Review of Extra Care Services</b> <u>Implementation</u>	Extra Care is a cost effective alternative to residential care.  Extra Care is specialist accommodation for older people with onsite care provision. The provision of wrap around care and the early identification of developing needs can prevent care needs from escalating and increase independence.  The new model will contain reablement apartments and potentially night care in the community to support the homecare framework.	Implementation of the new services	May – November 2019	CU		Adult Social Care	Current Spend £353k pa  Estimated future budget as provision expands  £726k pa (off-set against the reduction in spend elsewhere i.e residential care	None identified but linked to ASC Big Ticket savings

Appendix 1

Commissioning Activity and Scope	Rationale	Key Milestones	Date	Director /Sponsor	Portfolio Holder	Funding Source	Finances in Scope/ Existing contract value	Savings. Link to MTFP
	Night care is to be put in place at Albany House							
<b>3j. Support Adult Social Care to implement the Better Lives Better Outcomes Strategy</b>	This programme supports vulnerable citizens to live as independently as possible in the community and deliver efficiencies through a Recovery and Progression approach	On-going support to Adult Social Care in relation to Big Ticket projects, in particular for older people and those with mental health needs or learning difficulties	April 2018-March 2019	CU				
<b>3k. Meet the BLBO objectives for people with MH and LD through finding appropriate alternative accommodation to residential provision</b>	Citizens are being supported to identify the least restrictive accommodation option that is available. This primarily relates to the use of Supported Accommodation through the CSE contract, but also includes the use of Extra care and HRS where appropriate	To move 24 people with Learning Difficulties out of residential provision To move 34 people with Mental Health issues out of residential provision  To support providers to re-register	April 2019 –March 2020	CU		Adult Social Care		Savings linked to broader ASC savings within the MTFP
<b>3l. Review of Criminal Justice Treatment Service</b>  <b><u>Implementation</u></b>	The current contract was extended to enable the findings from the PCC review to inform the new service model. The review has been completed and has incorporated the recommendations from the OPCC review. A new contract has been awarded following competitive procurement process	Implementation will be undertaken in 2019/20 and a new contract is due to commence September 2019.	April 2019  March 2020	KB /AE  CO		OPCC  PH	£1,218,551	To be negotiated

Appendix 1

Commissioning Activity and Scope	Rationale	Key Milestones	Date	Director /Sponsor	Portfolio Holder	Funding Source	Finances in Scope/ Existing contract value	Savings. Link to MTFP
<p><b>3m. Independent Living Support Services (ILSS) Social Care Review</b></p> <p><u>Implementation</u></p>	<p>The review will consider the fit and model for the future delivery of ASC orientated ILSS services, including</p> <ul style="list-style-type: none"> <li>• 60+ Service</li> <li>• Physical, Sensory impairment and HIV</li> <li>• Learning Disability – Include</li> </ul> <p>This review will seek to ensure ILSS work efficiently and support the interface between housing and ASC in order to promote independent living and reduce unwarranted dependency on ASC provision.</p>	<p>Implement new services. Three services have now been aligned into two with a cross cutting signposting function that will help link citizens to wider community resources.</p>	<p>November 2018 – June 2019</p>	<p>KB/CU</p>		<p>ASC (formerly HRS)</p>	<p>£855,439 p.a.</p>	<p>£95,049 per year (against the 2018/19 contract values)</p>

Name abbreviations:

**NCC Colleagues**

- CU – Catherine Underwood
- KB – Katy Ball
- CH – Chris Henning
- AE – Andrew Errington
- TS – Tim Spink
- AC – Alison Challenger
- CO – Christine Oliver