

NCC and CCG Joint Commissioning Intentions 2019/20

Commissioning Activity and Scope	Rationale	Key Milestones	Date	Director /Sponsor	Portfolio Holder	Funding Source	Finances in Scope/Existing contract value	Savings. Link to MTFP
1. People in Nottingham adopt and maintain Healthy Lifestyles								
No new reviews this year								
2. People in Nottingham will have positive Mental Wellbeing and those with serious mental illness will have good physical health								
<u>Continuing</u>								
2a. Develop an Integrated Mental Health Accommodation Pathway <u>Strategic Review</u>	Agreement previously reached by NCC, CCG and Notts Healthcare Trust to review cross organisational provision for people with mental ill health and explore a more integrated and cost effective approach to the health and care delivery system. No formal decision has been reached not to proceed with this work.	To be determined.	April 2019-March 2020	CU / LA (CCG)		Adult Social Care(ASC), Housing-Related Support (HRS) Better Care Fund (BCF) CCG	Circa £1.15m HRS Wider ASC and CCG spend on MH	No direct savings have been allocated – review to help contribute to other ASC savings (and to assist in CCG spend)
2b. Support 'Future in Mind' Transformation Plan (including CAMHS work) <u>Implementation of National Guidance</u>	Future in Mind is Government Guidance on promoting, protecting and improving children and young people's mental health and wellbeing. The Nottingham and Nottinghamshire Local Transformation Plan	Focus areas for 2019-20 include:- Further embedding whole school approaches to Emotional Health and Wellbeing (EHWB) through supporting schools to achieve the EHWB Charter Mark.	April 2019-March 2020	KB AC (CCG rep tbd)		National funding received by CCG Section 75= NCC and CCG	NCC= circa £728k CCG=£726k	None identified. Any savings would need to be jointly agreed

Appendix 2

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	<p>2015-20 focuses on 5 key areas</p> <ul style="list-style-type: none"> • Promoting Resilience, Prevention and Early Intervention • Improving Access to Effective Support • Accountability and transparency • Developing the workforce 	<p>Delivering Mental Health First Aid to the children's workforce, including schools.</p> <p>Further developing joint working between Targeted and Specialist/Community CAMHS in Nottingham City, prioritising joint workforce development, joint working in the SPA(Single Point of Access), developing care bundles and reducing waiting times.</p> <p>Continuing to develop ways to support universal services in supporting children and young people's mental health, and knowing how and when to refer to CAMH Services and other local support services.</p>						
3. There will be a Healthy Culture in Nottingham in which citizens are supported and empowered to live healthy lives and manage ill-health								
<u>New</u>								
<p>3a. Review Residential Provision including Nursing Care</p> <p><u>Strategic Review</u></p>	<p>A full scoping of activity in relation to residential provision is required in light of the following:</p> <ul style="list-style-type: none"> • Recent work on a fair pricing structure • A focus on a Care, Support and Enablement approach 	<p>Review undertaken</p> <p>Recommendations will determine future direction</p>	<p>March – June 2019</p> <p>June – August</p>	<p>CU (CCG rep tbc)</p>		<p>Adult Social Care</p>	<p>NCC circa £57m</p> <p>CCG circa £10.3m</p>	<p>No targets set in MTFP</p> <p>Focus of review is on controlling escalation of higher cost packages</p>

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	<ul style="list-style-type: none"> Developing outcomes for residential provision The need for capacity considerations for Nursing homes Development of more outcome based contracts 	<p>Development of new model</p> <p>ITT</p> <p>New contracts in place</p>	<p>2019</p> <p>September 2019</p> <p>April 2020</p>					
<p>3b. Transforming Homecare</p> <p><u>Review</u></p>	<p>A high level review of homecare activity as delivered by the CCG and the NCC. The review will inform: The future model for the delivering of an integrated homecare system</p> <p>Determine the resources available to support this work across both organisations</p> <p>Determine the use of the existing CCG funding that is currently supporting additional capacity</p>	<p>Agree short term changes including Accredited Homecare</p> <p>New funding arrangements for CCG spend</p> <p>Continue to develop longer term solutions aligned to Home First and Integrated Care System (ICS) workstreams</p>	<p>May 2019</p> <p>October 2019</p>	<p>CU Kate McCandlish</p>		<p>ASC Budget and CCG</p>	<p>No specific budget –part of wider homecare budget</p>	<p>No identified saving. Utilisation of homecare is increasing in line with BLBO objectives</p>
<u>Continuing</u>								
<p>3c. Implement the 0-19s Children's Public Health Contract.</p> <p>Start the process of more</p>	<p>Amalgamating five contracts incorporating Health Visitors, Family Nurse Partnership, Breast Feeding Peer Supporters, Children's Nutrition Team and Public Health Nurses</p>	<p>From 2018, Early Help and CityCare leads have worked intensively to identify how to achieve the most effective and efficient model of integrated service delivery – to include:</p>	<p>April 2018 – March 2020</p>	<p>KB AC (CCG rep tbc)</p>		<p>Public Health</p>	<p>£9.3m pa</p>	<p>100k</p>

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<p>closely aligning the Children's Public Health Service and the Early Help Service 0-5s workforce through the development of 8 area teams</p> <p><u>Implementation of new service</u></p>	<p>into one overarching contract to maximize efficiencies.</p> <p>This Integrated Children's Public Health Service (ICPHS) will work with our internal Early Help Service 0-5s in an increasingly integrated way with a shared outcomes framework and indicator set.</p>	<ul style="list-style-type: none"> the co-location of staff within the agreed 8 Care Delivery Groups the delivery of a seamless service to families working towards a shared outcomes framework reporting to a shared dataset linked to the specification outcomes integrating workforce development and learning opportunities undertaking integrated workforce planning 						
<p>3d. Implement the new Homecare model to increase efficiencies</p> <p><u>Implementation of new service</u></p>	<p>The previous system:</p> <ul style="list-style-type: none"> Did not have sufficient capacity to support the increased demand There were pricing issues The Framework of Accredited Providers expired in December 2017. 	<p>Provide commissioning support to Adult Social Care to meet ongoing homecare pressures</p>	<p>April 2019- March 2020</p>	<p>CU (CCG rep tbc)</p>		<p>Adult Social Care</p>	<p>Circa £14 m external</p>	<p>No identified saving. Utilisation of homecare is increasing in line with BLBO objectives</p>
<p>3e Integrate the Commissioning of Health and Social Care Adult Provision through the Better Care Fund (BCF)</p> <p><u>Implementation</u></p>	<p>The BCF supports integrated provision between Health and Social Care with a particular focus on Delayed Transfers of Care (DToC) from hospital to the community</p>	<p>Input to the development and implementation of the new 19/20 Plan</p> <p>Consider how the BCF will fit as part of the future Integrated Care System</p> <p>Each organisation to performance manage the services it provides or commissions</p>	<p>April 2019- March 2020</p>	<p>CU (CCG rep tbc)</p>		<p>BCF and iBCF</p>	<p>BCF circa £25m iBCF £11.72 m</p>	<p>£1.5 m</p>

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3f. Implement the Assistive Technology Strategy <u>Implementation</u>	The strategy formalises the ongoing working relationship between ASC and NCH. It includes longer term reviewing and funding arrangements including the number of AT packages and their utilisation in preventing the need for ASC	Review impact of Winter pressures Work AT Innovation group to meet twice yearly Consideration of longer term funding model Sign off strategy	June 2019 Ongoing June 2019 July 2019	CU		BCF	AT Service Budget £434,400 Dispersed Alarms Budget £115,900	AT savings form part of BCF savings identified above
3g Support the Transforming Care Partnership	The partnership between NCC, the County and the CCGs is working to minimise the number of citizens with learning disabilities and/or autism who are inappropriately in secure accommodation and to ensure appropriate community provision is in place to meet the needs of this cohort.	Develop a pooled budget Provide strategic input to the Transforming Care Board Workstreams 1,3 & 4 Progress proposals within the Capital Grant Bid Support the submission of the Life Chances Bid for Forensic Services.	April 2019 –June 2019	CU (CCG rep tbc)		NHS Funding CCG CHC Funding ASC Purchasing Budget	No specific budget –part of wider purchasing budget	No saving-due to high cost of placement this represents a cost pressure

Name abbreviations:

NCC Colleagues

CCG Colleagues tbc

CU – Catherine Underwood

KB – Katy Ball

AC – Alison Challenger