

Appendix 1

Aspley Ward Budget Allocations 2018/19

Allocated Schemes: Aspley Ward	Councillor(s)	Amount (total)
Strelley Village Green Society – Family Fun Day	Chapman, McCulloch, Ifediora	£233
Hope Centre Summer Day Trip	Chapman, McCulloch, Ifediora	£900
Youth Session Music Equipment	Chapman, McCulloch, Ifediora	£100
Melbourne Meltdown	Chapman, McCulloch, Ifediora	£3,000
Aspley Diversity Event	Chapman, McCulloch, Ifediora	£1,000
Broxtowe Community Club - Summer Club	Chapman, McCulloch, Ifediora	£500
Broxtowe Community Club – Over 50's event	Chapman, McCulloch, Ifediora	£390
Parking Bollard – Broxtowe Lane	Chapman, McCulloch, Ifediora	£150
Gap FC – Football Kit	Chapman, McCulloch, Ifediora	£150
Nottingham Gymnastics	Chapman, McCulloch, Ifediora	£1,000
Aspley Bonfire Event	Chapman, McCulloch, Ifediora	£2,500
Hope Centre Christmas Hampers	Chapman, McCulloch, Ifediora	£350
Aspley Christmas Grotto	Chapman, McCulloch, Ifediora	£150
Aspley Christmas Tree	Chapman, McCulloch, Ifediora	£2,205
Great Get Together Event	Chapman, McCulloch, Ifediora	£500

Schemes to be de-committed: Aspley Ward	Councillor(s)	Amount (total)

Balance brought forward 2017/18	0
Allocation 2018/19	£15,000
Total available allocation	£15,000
Total de-committed	
Total unallocated at 31/03/19	£2,472

Bilborough Ward Budget Allocations 2018/19

Allocated Schemes: Bilborough Ward	Councillor(s)	Amount (total)
Strelley Village Green Society – Family Fun Day 2018	Smith, Watson, Wood	£543
Bilborough Arts Festival 2018	Watson, Wood	£3,000
Bilborough Park Launch Fun Day	Smith	£3,000
Strelley Social Club – Gym Roof	Smith, Watson	£1,200
Equipment for Community Bingo	Smith, Watson, Wood	£366
Bilborough Christmas Event	Smith, Watson, Wood	£1,500
Bilborough Park CCTV	Smith, Watson	£1,722
Beechdale Christmas Lights	Watson	£600
Future Beechdale Christmas Lights	Watson	£900
Bilborough Trees	Wood	£5,000
War Memorial	Smith, Watson, Wood	£1,000
Strelley Village Green 2019	Smith, Watson, Wood	£770
Great Get Together Event	Smith, Wood	£500
Future Bilborough Events	Wood	£2,000
Benches in Bilborough	Wood	£2,000
Little Sprouts Gardening Club	Smith, Wood	£200
Bilborough Christmas events 2019-21	Wood	£9,000
Bilborough Arts Festival 2019	Watson	£3,000
Woodhouse T and R	Smith, Watson	£1,082
Support.net	Smith, Wood	£1,700

Schemes to be de-committed: Bilborough Ward	Councillor(s)	Amount
	Balance Brought forward 2017/18	£45,511
	Allocation 2018/19	£15,000
	Total available allocation	£61,511
	Total de-committed	
	Total unallocated at 31/03/19	£21,429

Leen Valley Ward Budget Allocations 2018/19

Allocated Schemes: Leen Valley Ward	Councillor(s)	Amount (total)
Signage on Plantation Estate	Jenkins	£350
Kennington Park Launch Event	Jenkins, Saghir	£500
Melbourne Meltdown	Jenkins, Saghir	£2,000
One World Cultural Event	Jenkins, Saghir	£450
Leen Valley Board Budget	Jenkins, Saghir	£1,390
Family Fun Days	Jenkins, Saghir	£1,000
Literacy Volunteers	Jenkins	£700
Festive Lights	Jenkins, Saghir	£7,994
Trafford Gardens Play	Jenkins, Saghir	£500
Japanese Knot Weed	Jenkins, Saghir	£4,200
Aspley Christmas Tree	Jenkins, Saghir	£734
War Memorial	Jenkins	£1,000
Ward Issues Fund	Jenkins, Saghir	£5,000

Schemes to be de-committed: Leen Valley Ward	Councillor(s)	Amount

Balance Brought forward 2017/18	£22,862
Allocation 2018/19	£10,000
Total available allocation	£32,862
Total de-committed	
Total unallocated at 31/03/19	£7,044