

Aspley Area Capital 2018 - 2019 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Tilbury Rise	Footpath	Prioritised 26/11/18	£150,000	-	Ongoing	Reconstruction of footpaths on both sides of Tilbury Rise - lead service: Highway Maintenance

Total previous LTP £150,000

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lindfield Road Wall Phase 5	Area improvement	Approved September 2018	£30,000			Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH
Minver Crescent	Area improvement	Approved September 2018	£4,935			Fencing works at children's centre on Minver Crescent

Total previous Public Realm **£34,935**

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***	£0
2018 - 2019 LTP allocation	£100,200
LTP carried forward from 2017 - 2018	£50,600
2018 - 2019 Public Realm allocation	£38,464
Public Realm carried forward from 2017 - 2018	£5,256
Total Available 2018 - 2019 ACF	£194,520
*Less LTP schemes	- £150,000
**Less Public Realm schemes	- £34,935
***Decommitted funds	+ £0
Remaining available balance	£9,585
LTP element remaining	£800
Public Realm element remaining	£8,785

Bilborough Area Capital 2018 - 2019 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wigman Road	Road safety	Approved September 2018	£60,000			Provision of crossing on Wigman Road/Caincross Road - lead service: Traffic & Safety
Bramhall Road	Parking	Approved September 2018	£29,951			Provision of parking scheme in Bramhall Road area (LTP contribution) - lead service: Traffic & Safety

Total previous LTP £89,951

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bilborough Park	Signage	Approved March 2019	£70			CCTV notification sign on Bilborough Park - lead service: Parks & Open Spaces
Bramhall Road	Parking	Approved September 2018	£19,049			Provision of parking scheme in Bramhall Road area (PR contribution) - lead service: Traffic & Safety
Graylands Road	Parking	Approved September 2018	£28,200			Provision of parking scheme in Graylands Road area - lead service: Traffic & Safety

Total previous Public Realm £47,249

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2018 - 2019 LTP allocation	£85,200
LTP carried forward from 2017 - 2018	£4,751
2018 - 2019 Public Realm allocation	£32,704
Public Realm carried forward from 2017 - 2018	£15,465
Total Available 2018 - 2019 ACF	£138,120
*Less LTP schemes	- £89,951
**Less Public Realm schemes	- £47,319
***Decommited funds	+ £0
Remaining available balance	£850
LTP element remaining	£0
Public Realm element remaining	£850

Leen Valley Area Capital 2018 - 2019 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Trentham Gardens	Footpath	Approved September 2018	£60,861	-	Complete	Resurfacing of footpath on Trentham Gardens (even numbers) - lead service: Highway Maintenance
Total previous LTP			£60,861			

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Leen Valley Ward bins	Litter bins	Approved March 2019	£1,060			Two additional bins for scheme approved in January - lead service: Streetscene
Trentham/Prestwood Drives	Survey	Approved March 2019	£1,930			Speed surveys on Trentham Drive/Prestwood Drive to assess potential problems - lead service: Traffic & Safety
Eskdale Drive area	Parking	Approved March 2019	£35,000			Provision of resident parking scheme in Eskdale Drive area subject to consultation - lead service: Traffic & Safety
Leen Valley Ward bins	Litter bins	Approved by DA January 2019	£2,650			Installation of litter bins at identified locations across the ward - lead service: Streetscene
New Church Farm Drive	Area improvement	Approved September 2018	£3,300			Installation of palisade fencing to protect properties and reduce ASB - lead service: Streetscene
Total previous Public Realm			£3,300			

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details
Ashwell Gardens path	Area improvement	Changed priorities	£7,500	Works in Ashwell Gardens link footpath area to improve appearance and reduce ASB - lead service: Highway Maintenance (Jun-17)
Medway Street	Area improvement	Funding sourced elsewhere	£15,000	Works on Medway Street to improve parking provision and reduce ASB - lead service: Neighbourhood Management (Jun-17)

Total Decommited***	£22,500
2018 - 2019 LTP allocation	£43,700
LTP carried forward from 2017 - 2018	£18,600
2018 - 2019 Public Realm allocation	£16,768
Public Realm carried forward from 2017 - 2018	£6,177
Total Available 2018 - 2019 ACF	£85,245
*Less LTP schemes	- £60,861
**Less Public Realm schemes	- £43,940
***Decommited funds	+ £22,500
Remaining available balance	£2,944
LTP element remaining	£1,439
Public Realm element remaining	£1,505