

AREA COMMITTEE – JUNE 11TH 2019

Title of paper:	Ward Members Budgets	
Director(s)/ Corporate Director(s):	Andrew Errington Director Community Protection	Wards affected: Bulwell, Bulwell Forest and Bestwood
Report author(s) and contact details:	Suki Shergill Neighbourhood Development Officer – Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728 Celia Knight Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729 Dale Griffin Neighbourhood Development Officer – Bestwood Ward dale.griffin@nottinghamcity.gov.uk Tel 0115 8833736	
Other colleagues who have provided input:	Kate Spencer Finance Assistant 0115 8762765 catherine.spencer@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		x
Energy, Sustainability and Customer		x
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		x
Children, Early Intervention and Early Years		x
Leisure and Culture		x
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Community Protection		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within Bulwell, Bulwell Forest and Bestwood, detailed in Appendix A.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting in March 2019.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bestwood, Bulwell and Bulwell Forest wards.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 At the point of report submission, the allocation to members was yet to be confirmed.
- 4.2 Where the full balance has not been allocated. Further projects will be reported to a subsequent committee

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required because this report does not relate to changing policy or functions

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 A delegated authority for each scheme is available

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

APPENDIX A**Bulwell Ward Budget Allocations since last report**

Schemes: Bulwell Ward	Date Approved	Councillor(s)	Amount (total)
Launch Event	8.2.19	Klein, Morris & Hartshorne	£1,000
Music Project	25.2.19	Klein, Morris & Hartshorne	£628
Signage	25.2.19	Klein, Morris & Hartshorne	£3,000
Additional Signage	27.2.19	Klein, Morris & Hartshorne	£1,000
Plaque for Bulwell Bogs	22.3.19	Morris	£690
Intergenerational Tea Dance	22.3.19	Klein, Morris & Hartshorne	£750

Balance Brought Forward 18/19	£2,009
Councillor funding 19/20	
Total funds 19/20	
Decommitted schemes 19/20	
Allocated 19/20	
Uncommitted Funds after allocated schemes	

Bulwell Forest Ward Budget Allocations since last report

Schemes: Bulwell Forest Ward	Date Approved	Councillor(s)	Amount (total in £)
Schools Poster Competition	11/3/19	Barnard, Campbell-Clark, McDonald	£300
Bulwell Forest Garden Arts Festival Eco workshops	14/3/19	Barnard, Campbell-Clark, McDonald	£700

Balance Brought Forward 18/19	£3382
Councillor funding 19/20	
Total funds 19/20	
Decommitted schemes 19/20	
Allocated 19/20	
Uncommitted Funds after allocated schemes	

NB Schemes to the value of £2342 were de-committed and a grant of £220 was returned from one community group. These amounts are included in the balance carried forward.

Bestwood Ward Budget Allocations since last report

Schemes: Bestwood Ward	Date Approved	Councillor(s)	Amount (total in £)
War memorial	31/01/2019	Grocock, Smith and Power	£1000
Bestwood Community Choir	06/02/2019	Grocock, Smith and Power	£300
Elmbridge Planters – primary schools	20/02/2019	Grocock, Smith and Power	£1000

Balance Brought Forward 18/19	£1,094
Councillor funding 19/20	
Total funds 19/20	
Decommitted schemes 19/20	
Allocated 19/20	
Uncommitted Funds after allocated schemes	