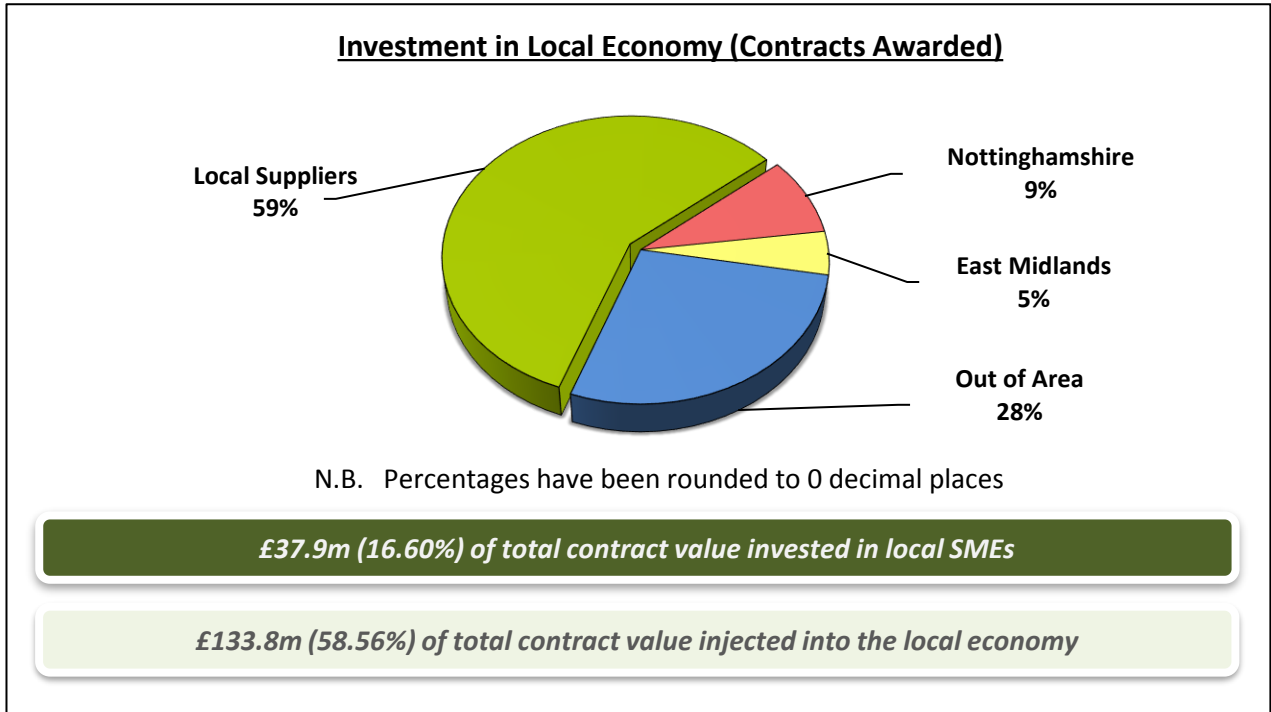
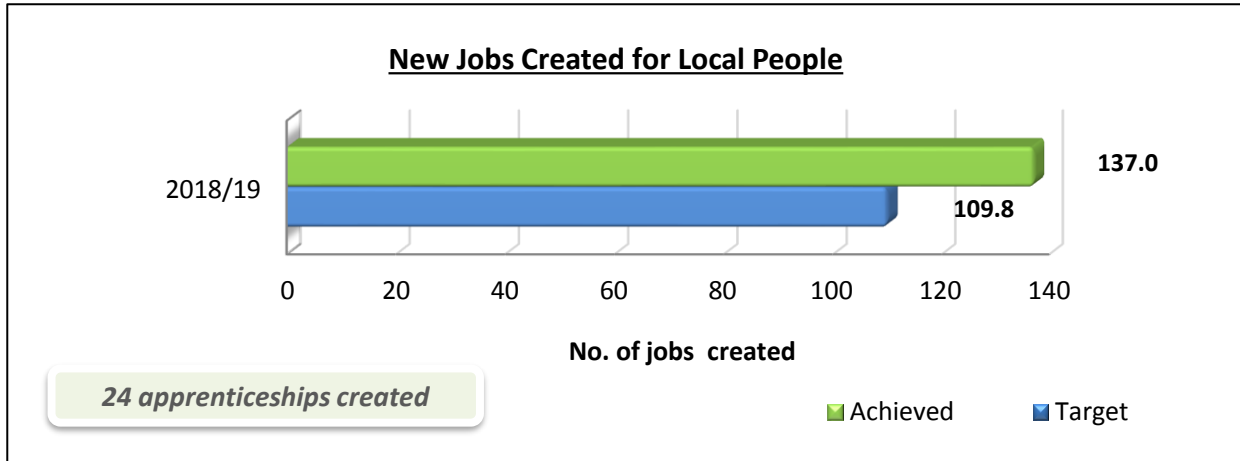


PROCUREMENT - HEADLINE ACHIEVEMENTS (2018/19)

<u>Procurement Activity</u>	
Activity	Total
Contracts awarded	384
Total value (awarded contracts)	£228.4m



Environmental Benefits Identified

Air Quality and Climate Change	Resource Efficiency, Waste Reduction and Recycling	Biodiversity, Nature Conservation and Greening
31	78	5

Income and Savings

Annual Value of Awarded Contracts	Cashable Savings on Recurring Contracts (Annualized)	Income from Concessions & Commercial Activity (Total)
£109.8m	£2.6m	£3.3m

CATEGORY MANAGEMENT - ACHIEVEMENTS

- **People** : 125 contracts awarded with a total value of £15.1m (annual value £4.1m)
 88% of total contract value awarded to local suppliers (£13.3m total contract value)
 62% of contract value awarded to charitable organisations – representing 9.4m investment
- **Places** : 150 contracts awarded with a total value of £169.3m (annual value £90.7m)
 £31.5m of spend avoidance (requirement secured for less than the anticipated budget / cost)
 65.26% of total contract value awarded to local suppliers (£110.5m)
 109 environmental benefits identified (96% of all 114 benefits captured)
- **Products** : 109 contracts awarded with a total value of £44m (annual value £15m)
 27% over target for employment and training - 19 FTE (7 apprenticeships)
 £2.3m of savings achieved through awarded contracts
 £3.16m of income generated through awarded contracts