

APPENDIX A

Bulwell Ward Budget Allocations since last report

Schemes: Bulwell Ward	Date Approved	Councillor(s)	Amount (total)
Launch Event	8.2.19	Klein, Morris & Hartshorne	£1,000
Music Project	25.2.19	Klein, Morris & Hartshorne	£628
Signage	25.2.19	Klein, Morris & Hartshorne	£3,000
Additional Signage	27.2.19	Klein, Morris & Hartshorne	£1,000
Plaque for Bulwell Bogs	22.3.19	Morris	£690
Intergenerational Tea Dance	22.3.19	Klein, Morris & Hartshorne	£750

Balance Brought Forward 18/19	£2,009
Councillor funding 19/20	£10,000
Total funds 19/20	£12,009
Decommited schemes 19/20	0
Allocated 19/20	0
Uncommitted Funds after allocated schemes	£12,009

Bulwell Forest Ward Budget Allocations since last report

Schemes: Bulwell Forest Ward	Date Approved	Councillor(s)	Amount (total in £)
Schools Poster Competition	11/3/19	Barnard, Campbell-Clark, McDonald	£300
Bulwell Forest Garden Arts Festival Eco workshops	14/3/19	Barnard, Campbell-Clark, McDonald	£700

Balance Brought Forward 18/19	£3382
Councillor funding 19/20	£10,000
Total funds 19/20	£13,382
Decommited schemes 19/20	0
Allocated 19/20	0
Uncommitted Funds after allocated schemes	£13,382

NB Schemes to the value of £2342 were de-committed and a grant of £220 was returned from one community group. These amounts are included in the balance carried forward.

Bestwood Ward Budget Allocations since last report

Schemes: Bestwood Ward	Date Approved	Councillor(s)	Amount (total in £)
War memorial	31/01/2019	Grocock, Smith and Power	£1000
Bestwood Community Choir	06/02/2019	Grocock, Smith and Power	£300
Elmbridge Planters – primary schools	20/02/2019	Grocock, Smith and Power	£1000

Balance Brought Forward 18/19	£1,094
Councillor funding 19/20	£10,000
Total funds 19/20	£11,094
Decommited schemes 19/20	0
Allocated 19/20	0
Uncommitted Funds after allocated schemes	£11,094