APPENDIX 3

Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
Dales	£43,573.75	£0	£0	£0	£0
Mapperley	£18,629.64	£0	£0	£0	£0
St Ann's	£135,975.30	£0	£0	£0	£0

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval