

## Appendix A

<b>Dales Ward 2018/19</b>		<b>Total</b>
Uncommitted Balance b/f 2017/18		2,406
Allocation 18/19		15,000
<b>Total Allocation 18/19</b>		<b>17,406</b>
<b>De-committed Schemes</b>		
Greensmill		270
Oak Dale Road Planter 2014		237
Oliver Hind Youth Club 2014		790
Dales Barrier Trough Planting 2015		52
Oliver Hind Youth Club 2015		515
Litchfield in Bloom		66
		0
		0
		0
<b>Committed Schemes</b>		
Sneinton Festival 2018		(1,500)
Litchfield in Bloom 2018		(250)
Sneinton Football Team		(700)
Greens Mill 2018		(1,150)
Growing Spaces 2018		(1,200)
Dales Xmas 2018 Event		(6,000)
KAI GT Cricket and Sports Club		(416)
Sneinton Town FC		(400)
Sneinton Alchemy CIC		(45)
Save the Earth Cooperative Ltd		(250)
Union of Pakistani and Kashmiri Organisations		(250)
Muslim Community Organisation Nottingham		(600)
Sneinton Play Centre		(470)
Nottingham Community Basketball and Sports Trust		(250)
War Memorial		(500)
Greensmill 2019		(700)
Big Sneinton Spring Clean		(750)
		0
<b>19/20</b>		<b>0</b>
Growing Space Fair Share 019		(1,000)
<b>Total Uncommitted Funds</b>		<b>2,905</b>

**Please note** the uncommitted balance above does not include delegations that are currently being processed. (Litchfield in Bloom £200)

<b>Mapperley Ward 2019/20</b>	<b>Total</b>
Uncommitted balance b/fwd 2017/18	385
Allocation 2018/19	15,000
	<b>15,385</b>
De-committed schemes	0
Summer Sizzler	(250)
Love NG3 event	(500)
ACNA 40 <sup>th</sup> anniversary celebration event	(1,500)
Free 4 All Good neighbour Project	(2,500)
Wells Community Centre	(10,000)
War Memorial	(500)

<b>Analysis</b>	<b>£'s</b>
Unspent Balances b/fwd 17/18	23,431
Uncommitted Balances B/fwd 17/18	385
<b>Balance as at 31/03/2018</b>	<b>23,816</b>
Budget Allocated 18/19	15,000
<b>Balance Available to Spend</b>	<b>38,816</b>
Allocated Funds	38,681
<b>Uncommitted Balance</b>	<b>135</b>
<b>Total Uncommitted Funds</b>	<b>135</b>

<b>St Ann's Ward 2018/19</b>	<b>Total</b>
<b>Committed Schemes</b>	
ACAF	(2,995)
Furze Gardens project	(800.00)
St Anns Advice Grp	(2,000)
War Memorial	(3,000)
Stonebridge Farm Contribution IT Upgrade	(5000)
<b>Total uncommitted funds</b>	<b>13,795</b>

<b>Analysis</b>	<b>£'s</b>
Unspent Balances b/fwd 17/18	5,142
Uncommitted Balances B/fwd 17/18	19,914
<b>Balance as at 31/03/2018</b>	<b>25,056</b>
Budget Allocated 18/19	15,000
<b>Balance Available to Spend</b>	<b>25,941</b>
Allocated Funds	13,795
<b>Uncommitted Balance</b>	<b>12,146</b>
<b>Uncommitted from front page</b>	<b>12,146</b>