

**Dales Area Capital 2019 - 2020 Programme**

**Dales LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes\* £0

**Dales Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sneinton Boulevard	tree works	prioritised 2017/18	£5,000			contribution to replacement of diseased trees in Sneinton area - lead service: Parks & Open Spaces
Dales Ward gating	gate locks	prioritised 03/06/19	£2,000			additional funding to programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management

Total Public Realm schemes\*\* £7,000

**Dales Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\* £0

2019 - 2020 LTP allocation	£64,400
LTP carried forward from 2018 - 2019	£2,539
2019 - 2020 Public Realm allocation	£38,700
Public Realm carried forward from 2018 – 2019	£691
<b>Total Available 2019 - 2020 ACF</b>	<b>£106,330</b>
*Less LTP schemes	- £0
**Less Public Realm schemes	- £7,000
***Decommited funds	+ £0
<b>Remaining available balance</b>	<b>£99,330</b>
LTP element remaining	£66,939
Public Realm element remaining	£32,391

**Mapperley Capital 2019 - 2020 Programme**

**Mapperley LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ball Street/Abbey Grove	parking	prioritised 21/05/19	£27,558			residential parking scheme on Ball Street and Abbey Grove - lead service: Traffic & Safety
Villa Road	road safety	prioritised 21/05/19	£1,500			installation of 20mph repeater signs and new signing - lead service: Traffic & Safety

Total LTP schemes\*

£29,058

**Mapperley Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wells Community Centre	rebuild	prioritised 21/05/19	£40,795			further contribution to rebuild of Wells Community Centre - lead service: Neighbourhood Management

Total Public Realm schemes\*\*

£40,795

**Mapperley Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\*

£0

2019 - 2020 LTP allocation

£60,500

LTP carried forward from 2018 - 2019

£0

2019 - 2020 Public Realm allocation

£36,200

Public Realm carried forward from 2018 – 2019

£4,595

**Total Available 2019 - 2020 ACF**

**£101,295**

\*Less LTP schemes

- £29,058

\*\*Less Public Realm schemes

- £40,795

\*\*\*Decommited funds

+ £0

**Remaining available balance**

**£31,442**

LTP element remaining

£31,442

Public Realm element remaining

£0

**St Anns Capital 2019 - 2020 Programme**

**St Anns LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes\* £0

**St Anns Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
King Edwards Park	park improvement	prioritised 20/05/19	£20,000			contribution to provision of WC facilities on King Edwards Park site - lead service: Parks & Open Spaces

Total Public Realm schemes\*\* £20,000

**St Anns Withdrawn schemes**

Location	Type	Reason	Amount	Details
King Edwards Park	park improvement	change of priority	£20,000	King Edwards Park skate park: phase two - lead service: Parks & Open Spaces (Jun-17)

Total Decommited\*\*\* £20,000

2019 - 2020 LTP allocation £78,500

LTP carried forward from 2018 - 2019 £46,764

2019 - 2020 Public Realm allocation £47,000

Public Realm carried forward from 2018 – 2019 £56,546

**Total Available 2019 - 2020 ACF £228,810**

\*Less LTP schemes - £0

\*\*Less Public Realm schemes - £20,000

\*\*\*Decommited funds + £20,000

**Remaining available balance £228,810**

LTP element remaining £125,264

Public Realm element remaining £83,546