

Dunkirk & Lenton Area Capital 2018 - 2019 Programme

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Greenfield Street/ Highfield Road	tree works	approved March 2019	£8,000			contribution to programme of planting street trees on Greenfield St and Highfield Rd - lead service: Highway Maintenance
Church Street 2)	area improvement	approved December 2018	£4,000			restoration of brickwork around closed subway on Church Street - lead service: Streetscene
Church Street 1)	safety	approved December 2018	£8,000			installation of hand-rail to assist pedestrians on Church Street, adjacent to closed subway - lead service: Highway Maintenance
Coleby Avenue	road safety	approved December 2018	£12,500			installation of double yellow lines on non-residential side of Coleby Avenue to safeguard access - lead service: Traffic & Safety
Abbey Bridge Area	parking	approved September 2018	£2,500			contribution to parking and road safety scheme in Abbey Bridge area - lead service: Traffic & Safety
Hill Side shops	litter bins	approved September 2018	£1,000			replace existing bin with solar powered 'Big Belly' bin near Hill Side shops - lead service: Streetscene
Warwick Street area	parking	approved September 2018	£25,000			parking scheme on Warwick Street, Cloister Street and Dunkirk Road - lead service: Traffic & Safety
Gregory Avenue	carriageway	approved June 2018	£8,000	-	complete	microasphalt surface treatment on Gregory Avenue - lead service: Highway Maintenance
Dunkirk area	lining	approved June 2018	£300			installation of roundels to prevent cycling on the footpath: Beeston Road, Greenfield, Highfield Street - lead service: Transport Strategy
Sherwin Road/Grove Road	area improvement	approved June 2018	£8,512			additional contribution to innovative designs to rejuvenate and address deterioration of railway bridges in the Lenton Ward (LTP contribution) - lead service: Neighbourhood Management

Total LTP schemes

£77,812

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sherwin Road/ Grove Road	area improvement	approved June 2018	£7,488			additional contribution to innovative designs to rejuvenate and address deterioration of railway bridges in the Lenton Ward (PR contribution) - lead service: Neighbourhood Management
Priory Park	parks improvement	approved June 2018	£16,000			funding of sculptures in Priory Park to create identify, focus and attraction. Park will be re-named 'Priory Sculpture Park - lead service: Parks & Open Spaces

Total Public Realm schemes

£23,488

Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details
Church Street (1)	safety	altered priorities	£3,973	installation of hand-rail to assist pedestrians on Church Street, adjacent to closed subway - lead service: Highway Maintenance (Dec-18)

Total Decommited***

£3,973

2018 - 2019 LTP allocation

£38,600

LTP carried forward from 2017 - 2018

£35,239

2018 - 2019 Public Realm allocation

£14,848

Public Realm carried forward from 2017 - 2018

£8,640

Total Available 2018 - 2019 ACF

£97,327

*Less LTP schemes

- £77,812

**Less Public Realm schemes

- £23,488

***Decommited funds

+ £3,973

Remaining available balance

£0

LTP element remaining

£0

Public Realm element remaining

£0

Wollaton East & Lenton Abbey Area Capital 2018 - 2019 Programme

Wollaton East & Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
<i>Bosley Square/ Enderby Square</i>	<i>parking</i>	<i>prioritised 13/02/19</i>	<i>£12,566</i>			<i>contribution to scheme to improve parking access - lead service: Highway Maintenance *NB: this was approved in principle but unfortunately was not on the appendix submitted to Area Committee, so the amount still needs to be ratified</i>
Sutton Passeys Crescent	safety	approved December 2018	£11,000			refurbishment of railings adjacent to footpath on Sutton Passey's Crescent - lead service: Streetscene
WELA ward	noticeboards	approved December 2018	£1,500			refurbishment of existing noticeboards situated in the footpath at identified locations across the ward - lead service: Neighbourhood Management
Middleton Boulevard	road safety	approved September 2018	£240			further contribution to bollard on Middleton Boulevard cycle path - lead service: Highway Maintenance
Arden Close area	parking	approved September 2018	£10,000			contingency funding to cover possible additions to Neighbourhood Improvement Programme scheme - lead service: Traffic & Safety
Middleton Boulevard	road safety	approved June 2018	£240			install bollard on Middleton Boulevard cycle path - lead service: Highway Maintenance
Middleton Boulevard trees	tree works	approved June 2018	£854			additional tree works on Middleton Boulevard - lead service: Parks & Open Spaces

Total LTP schemes

£23,834

Wollaton East & Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Park	park improvement	approved September 2018	£4,016			contribution to provision of a new path linking Sutton Passeys play area to Lime Tree Avenue - lead service: Parks & Open Spaces
Woodside Road Environmental improvement	area improvement	approved June 2018	£10,000			environmental improvements as identified along Woodside Road - lead service: Neighbourhood Management
Total Public Realm schemes			£14,016			

Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				
Total Decommited***			£0	
2018 - 2019 LTP allocation			£36,400	
LTP carried forward from 2017 - 2018			£0	
2018 - 2019 Public Realm allocation			£14,016	
Public Realm carried forward from 2017 - 2018			£0	
Total Available 2018 - 2019 ACF			£50,416	
<i>*Less LTP schemes</i>			- £23,834	
<i>**Less Public Realm schemes</i>			- £14,016	
<i>***Decommited funds</i>			+ £0	
Remaining available balance			£12,566	
LTP element remaining			£12,566	
Public Realm element remaining			£0	

Bridge Area Capital 2018 - 2019 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward	carriageway	approved March 2019	£42,960			Resurfacing works on carriageway/footpaths at identified locations across Bridge ward (LTP contribution) - lead service: Highway Maintenance
Uppingham Gardens	safety	approved December 2018	£613			installation of knee rail at the end of Uppingham Gardens cul-de-sac - lead service: Highway Maintenance
Ainsworth Drive	carriageway	approved June 2018	£37,918			carriageway resurfacing on Ainsworth Drive - lead service: Highway Maintenance
Robin Hood Way	footpath	approved June 2018	£50,000	-	complete	conversion of existing verge to footpath adjacent to Victoria Primary School - lead service: Highway Maintenance

Total LTP schemes*

£88,531

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward	carriageway	approved March 2019	£32,719			resurfacing works on carriageway/footpaths at identified locations across Bridge ward (PR contribution) - lead service: Highway Maintenance
Bridgeway Centre	CCTV	approved March 2019	£498			contribution to new CCTV infrastructure at Bridgeway Centre - lead service: NCH
Bridge Ward help points	area improvement	approved December 2018	£1,460			removal of redundant help points at Bridgeway Centre, Arkwright Walk and Bosworth Walk - lead service: Highway Maintenance
Queens Walk Recreation Ground	park improvement	approved September 2018	£9,950			Match funding contribution towards WREN bid of £55,000 - lead service: Parks & Open Spaces
Blackstone Walk	area improvement	approved September 2018	£1,645			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Kelso Gardens	area improvement	approved September 2018	£3,414			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Middle Furlong Gardens	area improvement	approved September 2018	£3,948			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Hawthorn Close	area improvement	approved September 2018	£6,670			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Victoria Embankment	area improvement	approved June 2018	£10,000			installation of metal knee rail around parking area to prevent cars gaining access to site - lead service: Parks & Open Spaces

Total Public Realm schemes**

£70,304

Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£128,179	
Total Decommitted***			£128,179	
2018 - 2019 LTP allocation			£53,200	
LTP carried forward from 2017 - 2018			£0	
2018 - 2019 Public Realm allocation			£20,416	
Public Realm carried forward from 2017 – 2018			£0	
Total Available 2018 - 2019 ACF			£73,616	
*Less LTP schemes			- £131,491	
**Less Public Realm schemes			- £70,304	
***Decommitted funds			+ £128,179	
Remaining available balance			£0	
LTP element remaining			£0	
Public Realm element remaining			£0	

Wollaton West Area Capital 2018- 2019 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Russell Avenue	Survey	approved December 2018	£2,050			undertake speed/flow surveys on Russell Ave - lead service: Traffic & Safety
Russell Drive	road safety	approved December 2018	£31,153			works to address tree-root uplift (subject to successful pilot scheme) (LTP contribution) - lead service: Highway Maintenance

Total LTP schemes

£33,203

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Park walled garden	park improvement	approved March 2019	£5,463			contribution towards wall restoration works - lead service: Parks & Open Spaces
Seaford Avenue Park	park improvement	approved March 2019	£2,000			provision of litter bins and "no dog fouling" signs - lead service: Parks & Open Spaces
Wollaton local nature reserves	area improvement	approved December 2018	£6,000			contribution to secure WREN funding - lead service: Parks & Open Spaces
Russell Drive	road safety	approved December 2018	£3,847	-	complete	works to address tree-root uplift (subject to successful pilot scheme) (PR contribution) - lead service: Highway Maintenance
Wollaton ward	litter bins	approved December 2018	£1,500			installation of 3 x litter bins at identified sites across the ward - lead service: Streetscene
Wollaton Road	area improvement and safety	approved September 2018	£1,200			Cut back overgrown trees and shrubs to ensure improved visibility and safety for road users - lead service: Streetscene
Torvill Park	park improvement	approved June 2018	£5,500			improvements to Torvill Park play area - lead service: Parks & Open Spaces

Total Public Realm schemes

£25,510

Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
Wollaton Walled Garden Study	study	funding sourced elsewhere	£5,463	Contribution to feasibility study to establish the current state of the walled gardens and look at the way forward - Neighbourhood Management
Total Decommited***			£5,463	
2018 - 2019 LTP allocation			£31,900	
LTP carried forward from 2017 - 2018			£1,303	
2018 - 2019 Public Realm allocation			£12,224	
Public Realm carried forward from 2017 - 2018			£14,716	
Total Available 2018 - 2019 ACF			£60,143	
*Less LTP schemes			- £33,203	
**Less Public Realm schemes			- £25,510	
***Decommited funds			+ £5,463	
Remaining available balance			£6,893	
LTP element remaining			£0	
Public Realm element remaining			£6,893	