

**Lenton Abbey & Wollaton East Area Capital 2019 - 2020 Programme**

**Lenton & Wollaton East LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Bosley Square/ Enderby Square	parking	prioritised 13/02/19	£12,566			contribution to scheme to improve parking access - lead service: Highway Maintenance

Total LTP schemes\* £12,566

**Lenton & Wollaton East Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>

Total Public Realm schemes\*\* £0

**Lenton & Wollaton East Withdrawn schemes**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
<i>No decommitments to date</i>				

Total Decommited\*\*\* £0

2019 - 2020 LTP allocation £63,700

LTP carried forward from 2018 - 2019 £12,566

2019 - 2020 Public Realm allocation £38,200

Public Realm carried forward from 2018 – 2019 £0

**Total Available 2019 - 2020 ACF** **£114,466**

\*Less LTP schemes - £12,566

\*\*Less Public Realm schemes - £0

\*\*\*Decommited funds + £0

**Remaining available balance** **£101,900**

LTP element remaining £63,700

Public Realm element remaining £38,200

## Meadows Capital 2019 - 2020 Programme

### Meadows LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes\*

£0

### Meadows Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Kirkwhite Walk	litter bin	prioritised 10/06/19	£468			installation of litter bin on Kirkwhite Walk by Queens Walk recreation ground - lead service: Streetscene

Total Public Realm schemes\*\*

£468

### Meadows Withdrawn schemes

Location	Type	Reason	Amount	Details
Bridge Ward help points	area improvement	change of scope - only two removed under ACF	£487	removal of redundant help points at Bridgeway Centre, Arkwright Walk and Bosworth Walk - lead service: Highway Maintenance (Dec-18)

Total Decommited\*\*\*

£487

2019 - 2020 LTP allocation

£55,700

LTP carried forward from 2018 - 2019

£0

2019 - 2020 Public Realm allocation

£33,400

Public Realm carried forward from 2018 – 2019

£0

**Total Available 2019 - 2020 ACF**

**£89,100**

\*Less LTP schemes

- £0

\*\*Less Public Realm schemes

- £468

\*\*\*Decommited funds

+ £487

**Remaining available balance**

**£89,119**

LTP element remaining

£55,700

Public Realm element remaining

£33,419

**Wollaton West Capital 2019 - 2020 Programme**

**Wollaton West LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes\* £0

**Wollaton West Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes\*\* £0

**Wollaton West Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\* £0

2019 - 2020 LTP allocation	£46,000
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£27,700
Public Realm carried forward from 2018 – 2019	£6,893
<b>Total Available 2019 - 2020 ACF</b>	<b>£80,593</b>
*Less LTP schemes	-
**Less Public Realm schemes	-
***Decommited funds	+
<b>Remaining available balance</b>	<b>£80,593</b>
LTP element remaining	£46,000
Public Realm element remaining	£34,593