

APPENDIX A

Bridge Ward Budget Allocations 2018/19

Date approved	Allocated Schemes: Bridge Ward	Councillor(s)	Amount (total)
17/04/2018	Bridgeway Centre Floral Display	Cllr Edwards, Cllr Heaton	2,642.05
02/05/2018	AMCG Spring, Summer & Autumn Events	Cllr Edwards, Cllr Heaton	£1,500.00
25/05/2018	26 th Nottingham (The Meadows) Scout Group	Cllr Edwards	£ 600.00
05/06/2018	Manzil	Cllr Edwards, Cllr Heaton	1,120.00
02/07/2018	Christmas tree lights switch on	Cllr Edwards, Cllr Heaton	2,547.91
24/07/2018	YCYV/Dragons Den	Cllr Edwards, Cllr Heaton	£2,500.00
14/09/2018	Safer Alternative CIC	Cllr Edwards, Cllr Heaton	£ 500.00
10/10/2018	Meadows Library Christmas Grotto	Cllr Edwards, Cllr Heaton	£ 670.00
19/10/2018	Equation	Cllr Edwards, Cllr Heaton	£ 600.00
30/10/2018	Early Help – Screamfest trip to Burton –on-Trent	Cllr Edwards, Cllr Heaton	£ 225.00
11/03/2019	Parks & Open Spaces – Summer Bands Performances at Victoria Embankment Bandstand	Cllr Heaton	£1,000.00

Schemes to be de-committed: Bridge Ward	Councillor(s)	Amount (total)
Early Help – Screamfest trip to Burton –on-Trent	Cllr Edwards, Cllr Heaton	£ 225.00
YCYV / Dragons Den	Cllr Edwards. Cllr Heaton	£ 161.00

Balance brought forward from 2017/ 18	£ 4,215.00
Allocation 2018/19	£10,000.00
Total available allocation	£14,215.00
Total de-committed	£ 386.00
Total allocated at 31/03/2019	£13,904.96

Total unallocated at 31/03/2019	£ 696.04
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APPENDIX A

Bridge Ward Budget Allocations 2019/20

Date approved	Allocated Schemes: Bridge Ward	Councillor(s)	Amount (total)
02/04/2019	26 th Nottingham (The Meadows) Scout Group	Cllr Heaton	£500.00
26/04/2019	Friends of Meadows Library	Cllr Heaton	£100.00
04/06/2019	Fu Day Celebration – Queens Walk Rec – NCC	Cllr Heaton	£95.00

Schemes to be de-committed: Bridge Ward	Councillor(s)	Amount (total)

Balance brought forward from 2018/19	£ 696.04
Allocation 2019/20	£ 7,500.00
Total available allocation	£ 8,196.04
Total de-committed	£
Total allocated at 07/06/2019	£ 695.00
Total unallocated at 07/06/2019	£ 7,501.04

Wollaton East & Lenton Abbey Ward

Lenton Abbey Coffee Morning/Advice Sessions	21/01/2019	3,400
Good Garden Award Tea Party	25/02/2019	1,600
Christmas Lights and Fireworks 2019	25/02/2019	2,000
Spring into Lenton Abbey	25/02/2019	3,000
Meadows Advice Drop in Sessions at Sheila Roper Centre	25/02/2019	2,000
Bollards Painting	25/02/2019	3,000
Lenton Abbey Fair	25/02/2019	4,000
Farndon Green Fair	25/02/2019	2,000
WELA Ward Improvements	25/02/2019	5,000
Highfields Park Forever Stars Remembrance Garden Funding	25/02/2019	2,000
War Memorial	17/04/2019	250

Analysis	£'s
Unspent Balances b/fwd 17/18	34,677
Uncommitted Balances B/fwd 17/18	25,153
Balance as at 31/03/2018	59,829
Budget Allocated 18/19	10,000
Balance Available to Spend	69,829
Allocated Funds	67,106
Uncommitted Balance	2,724

Dunkirk & Lenton Ward

Scheme	Approved date	Balance
War Memorial	31/01/2019	1,000
Lenton Mural	04/03/2019	8,000
Priory Park celebration event 2019	19/03/2019	500

Analysis	£'s
Unspent Balances b/fwd 17/18	8,133
Uncommitted Balances B/fwd 17/18	11,870
Balance as at 31/03/2018	20,003
Budget Allocated 18/19	10,000
Balance Available to Spend	30,003
Allocated Funds	26,013
Uncommitted Balance	3,990