

Dales Area Capital 2019 - 2020 Programme

Dales LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
| | | | | | | |
| | | | | | | |

Total LTP schemes* £0

Dales Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--------------------|------------|--|----------|----------------------|-----------|--|
| Sneinton Boulevard | tree works | prioritised 2017/18 | £5,000 | | | contribution to replacement of diseased trees in Sneinton area - lead service: Parks & Open Spaces |
| Dales Ward gating | gate locks | prioritised 03/06/19 | £2,000 | | | additional funding to programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management |

Total Public Realm schemes** £7,000

Dales Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> | | | | |

Total Decommited*** £0

| | |
|---|-----------------|
| 2019 - 2020 LTP allocation | £64,400 |
| LTP carried forward from 2018 - 2019 | £2,539 |
| 2019 - 2020 Public Realm allocation | £38,700 |
| Public Realm carried forward from 2018 – 2019 | £691 |
| Total Available 2019 - 2020 ACF | £106,330 |
| *Less LTP schemes | - £0 |
| **Less Public Realm schemes | - £7,000 |
| ***Decommited funds | + £0 |
| Remaining available balance | £99,330 |
| LTP element remaining | £66,939 |
| Public Realm element remaining | £32,391 |

Mapperley Capital 2019 - 2020 Programme

Mapperley LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|---------------------------------------|-------------|--|----------|----------------------|-----------|---|
| Mapperley Road parking scheme Phase 3 | parking | prioritised 21/05/19 | £27,558 | | | to complete residential parking scheme on Zulla Rd, Ebers Rd, Ebers Gr, Shirley Rd, Mapperley Rd, Park Ave - lead service: Traffic & Safety |
| Villa Road | road safety | prioritised 21/05/19 | £1,500 | | | installation of 20mph repeater signs and new signing - lead service: Traffic & Safety |
| Abbey Grove area | parking | prioritised 12/06/19 | £31,442 | | | residential parking scheme on Abbey Gr, Richmond Ave, Ball St, Colborn St, The Wells Road (LTP contribution) - lead service: Traffic & Safety |

Total LTP schemes* £60,500

Mapperley Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|------------------------|----------|--|----------|----------------------|-----------|--|
| Wells Community Centre | rebuild | prioritised 21/05/19 | £28,224 | | | further contribution to rebuild of Wells Community Centre - lead service: Neighbourhood Management |
| Abbey Grove area | parking | prioritised 12/06/19 | £6,558 | | | residential parking scheme on Abbey Gr, Richmond Ave, Ball St, Colborn St, The Wells Road (PR contribution) - lead service: Traffic & Safety |
| Shirley Road | footpath | prioritised 12/06/19 | £6,013 | | | contribution to large scale footpath patching on Shirley Road - lead service: Highway Maintenance |

Total Public Realm schemes** £40,795

Mapperley Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> | | | | |

Total Decommited*** £0

2019 - 2020 LTP allocation £60,500

LTP carried forward from 2018 - 2019 £0

2019 - 2020 Public Realm allocation £36,200

Public Realm carried forward from 2018 – 2019 £4,595

Total Available 2019 - 2020 ACF £101,295

*Less LTP schemes - £60,500

**Less Public Realm schemes - £40,795

***Decommited funds + £0

Remaining available balance £0

LTP element remaining £0

Public Realm element remaining £0

St Anns Capital 2019 - 2020 Programme

St Anns LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
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Total LTP schemes* £0

St Anns Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-------------------|------------------|--|----------|----------------------|-----------|--|
| King Edwards Park | park improvement | prioritised 20/05/19 | £20,000 | | | contribution to provision of WC facilities on King Edwards Park site - lead service: Parks & Open Spaces |
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| | | | | | | |

Total Public Realm schemes** £20,000

St Anns Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|-------------------|------------------|--------------------|---------|--|
| King Edwards Park | park improvement | change of priority | £20,000 | King Edwards Park skate park: phase two - lead service: Parks & Open Spaces (Jun-17) |

Total Decommited*** £20,000

2019 - 2020 LTP allocation £78,500

LTP carried forward from 2018 - 2019 £46,764

2019 - 2020 Public Realm allocation £47,000

Public Realm carried forward from 2018 – 2019 £56,546

Total Available 2019 - 2020 ACF £228,810

*Less LTP schemes - £0

**Less Public Realm schemes - £20,000

***Decommited funds + £20,000

Remaining available balance £228,810

LTP element remaining £125,264

Public Realm element remaining £83,546