

Harvey Hadden Track Improvement Project

This decision seeks approval to carry out the Track Improvement works as detailed in appendix 1 at an estimated cost of £108,335.61 subject to the procurement process in accordance with financial regulations. Following the track improvements that took place in 2015 a number of required design changes have been identified which need to be rectified in order to allow the Stadium to function better and to ensure that the Stadium / Track complies with UK Athletics facility standards. The works will improve the Pole Vault take off box, install new 7m take-off bars to the triple jump runway and completely resurface the high jump runway.

Funding for the works will be:

Details	Amounts (£)
Nottingham Athletic Club	£ 68,335.61
Nottingham City Council Park Lives	£ 30,000.00
MHCLG Park Improvement Fund	£ 10,000.00
TOTAL	£108,335.61

Funding from the Nottingham Athletic Club is subject to formal notification but has been verbally confirmed - £68.3k. Parklives funding is held in earmarked reserves - £30k. MHCLG Park Improvement funding - £10k. This funding has been awarded to the Council as outlined in Delegated Decision 3514. This DDM will not have any impact on future rents as these improvements are purely to retain current bookings.

The Head of Service for Public Realm will need to put in place the appropriate processes to ensure compliance to the external grant award conditions to avoid clawback of grant.

Subject to approval of this decision, the capital programme will need to be updated to include this commitment.

A proportion of the input VAT incurred on this expenditure will be attributable to exempt income so will need to be included in the Council's Partial Exemption calculation. The Council needs to manage the amount of such expenditure to ensure that it does not breach its Partial Exemption limit and incur significant irrecoverable VAT costs. The Council can contain the input VAT arising from this decision within its Partial Exemption limit so does not raise any issues.

Susan Turner

Senior Commercial Business Partner

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