

APPENDIX 3 – September 2019

Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
Dales	£43,573.75	£0	£12,948	£0	£30,625.75
Mapperley	£18,629.64	£0	£0	£0	£18,629.64
St Ann's	£135,975.30	£0	£50,000	£0	£85,420.30

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Shelford Rise	Improve defensible boundaries to remaining properties creating a uniformed standard across the properties on Shelford Rise	Works have been completed to other properties on Shelford Rise, this is for completion of the remaining.	Anthony Slater-Davison	£12,948	For Approval
11 Paxton Gardens	Removal of access gate and replace with new fencing panel.	To prevent further trespass problems for the customer living at 11 Paxton, who currently feels vulnerable.	Anthony Slater-Davison	£950	For Approval
Walker Street	Create bin storage area to side of 58 & 60 West Walk, Walker street homes	Bins are currently stored randomly on a sloping grass area. This will structure the bin storage.	Anthony Slater-Davison	£5,150	For Approval
Walker Street	Renew Communal footpath and improve drainage to prevent	Footway is in poor condition and has old drainage channels that are no longer effective in removing	Anthony Slater-Davison	£15,880	For Approval

	standing water from 40 to 60 West Walk, Walker Street	surface water. These works will improve the surface and drainage problems.			
Carlton Road	External boundary wall that has collapsed	Take down and rebuild boundary wall that is showing signs of structural failure, 6m section affected.	Anthony Slater-Davison	£5,933	For Approval
Bond Street	Remove knee rail to grassed area	Knee rail to be removed as this is damaged and beyond repair. Due to kerb line it is considered that this knee rail is no longer required.	Anthony Slater-Davison	£1,973	For Approval
Haywood and Keswick Court	Upgrade of communal area paving and knee rail	Existing surfaces have reached end of life and require replacement. Currently a mix of paving slabs and tarmac where paving slabs have over time failed. Solution is to install low maintenance surfacing – this being tarmac	Anthony Slater-Davison	£20,669	For Approval