

**Dales Area Capital 2019 - 2020 Programme**

**Dales LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lancaster Road Phase 2	area improvement	prioritised 01/08/19	£60,000			continuation of improvement works on Lancaster Road - lead service: Highway Design
Sneinton area	parking	prioritised 01/08/19	£6,939			traffic and parking measures at identified locations in the Sneinton area (LTP contribution) - lead service: Traffic Management

Total new LTP schemes £66,939

**Previously approved LTP schemes £0**

Total LTP schemes\* £66,939

**Dales Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lyndhurst Road/Westwood Road	fencing	prioritised 29/07/19	£2,800			install fence in alley at rear of Lyndhurst Road to counteract ASB - lead service: Highway Maintenance
Windmill Park	bench	prioritised 29/07/19	£1,250			install bench in Windmill Park - lead service: Parks & Open Spaces
Sneinton area	parking	prioritised 01/08/19	£31,061			traffic and parking measures at identified locations in the Sneinton area (PR contribution) - lead service: Traffic Management

Total new Public Realm schemes £35,111

**Previously approved Public Realm schemes £7,000**

Total Public Realm schemes\*\* £42,111

**Dales Withdrawn schemes**

Location	Type	Reason	Amount	Details
North Sneinton Dale	area improvement	funding sourced elsewhere	£15,000	Contribution to area improvement in North Sneinton Dale area (Feb/Sept-16)
Colwick Country Park	area improvement	underspend	£1,776	Provision of a kick-about area on Colwick Country Park (Sep-16)
Swains Avenue	footpath	contingency not required	£4,820	Potential reinstatement of footpath on Swains Avenue (Nov-17)

Total Decommited\*\*\* £21,596

2019 - 2020 LTP allocation £64,400

LTP carried forward from 2018 - 2019 £2,539

2019 - 2020 Public Realm allocation £38,700

Public Realm carried forward from 2018 - 2019 £691

**Total Available 2019 - 2020 ACF £106,330**

\*Less LTP schemes - £66,939

\*\*Less Public Realm schemes - £42,111

\*\*\*Decommited funds + £21,596

**Remaining available balance £18,876**

LTP element remaining  
Public Realm element remaining

£0  
£18,876

**Mapperley Capital 2019 - 2020 Programme**

**Mapperley LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes	£0
<b>Previously approved LTP schemes</b>	<b>£60,500</b>
Total LTP schemes*	£60,500

**Mapperley Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes	£0
<b>Previously approved Public Realm schemes</b>	<b>£40,795</b>
Total Public Realm schemes**	£40,795

**Mapperley Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2019 - 2020 LTP allocation	£60,500
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£36,200
Public Realm carried forward from 2018 – 2019	£4,595
<b>Total Available 2019 - 2020 ACF</b>	<b>£101,295</b>
*Less LTP schemes	- £60,500
**Less Public Realm schemes	- £40,795
***Decommited funds	+ £0
<b>Remaining available balance</b>	<b>£0</b>
LTP element remaining	£0
Public Realm element remaining	£0

**St Anns Capital 2019 - 2020 Programme**

**St Anns LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0

**Previously approved LTP schemes £0**

Total LTP schemes\* £0

**St Anns Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes £0

**Previously approved Public Realm schemes £20,000**

Total Public Realm schemes\*\* £20,000

**St Anns Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>Previously decommitted</i>			£20,000	

Total Decommited\*\*\* £20,000

2019 - 2020 LTP allocation £78,500

LTP carried forward from 2018 - 2019 £46,764

2019 - 2020 Public Realm allocation £47,000

Public Realm carried forward from 2018 – 2019 £56,546

**Total Available 2019 - 2020 ACF £228,810**

\*Less LTP schemes - £0

\*\*Less Public Realm schemes - £20,000

\*\*\*Decommited funds + £20,000

**Remaining available balance £228,810**

LTP element remaining £125,264

Public Realm element remaining £103,546