

DALES, MAPPERLEY AND ST ANN'S AREA COMMITTEE

3rd September 2019

Title of paper:	WARD COUNCILLOR BUDGETS	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Dales, Mapperley, St Ann's
Report author(s) and contact details:	<p>Greg Foister: Neighbourhood Development Officer - Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk</p> <p>Lylse-Anne Renwick: Neighbourhood Development Officer - Mapperley Ward 07970066621 lylse-anne.Renwick@nottinghamcity.gov.uk</p> <p>Michelle Graley Neighbourhood Development Officer - St Ann's Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk</p>	
Other colleagues who have provided input:	<p>Kate Spencer: Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765</p> <p>Greg Foister: Neighbourhood Services Operations Manager greg.foister@nottinghamcity.gov.uk Tel: 0115 88309807</p>	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		X
Planning and Housing		<input type="checkbox"/>
Community Services		X
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		X
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	To note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Dales, Mapperley & St Ann's Wards, detailed in Appendix A.	

1 REASONS FOR RECOMMENDATIONS

1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution, the Area Committee is required to

note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2019/20.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendix A but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2019/20 of £3,333.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report have not been assessed.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None