

Dales Ward Budget Summary

Dales Ward Allocation		
2019/20		Total
Uncommitted Balance b/f 2018/19		2,705
Allocation 19/20		10,000
Total Allocation 19/20		12,705
	Project	
De-committed Schemes		
Committed Schemes		
Muslims Womens Network 2019	25785	(250)
Total Uncommitted Funds		12,455

Analysis	£'s
Unspent Balances b/fwd 18/19	18,411
Uncommitted Balances B/fwd 18/19	2,705
Balance as at 31/03/2019	21,116
Budget Allocated 19/20	10,000
Balance Available to Spend	31,116
Allocated Funds	18,661
Uncommitted Balance	12,455
Uncommitted from front page	12,455
Check	0

These figures do not include items that have been agreed and are currently in the delegated system; UKPO £200 (agreed) Oliver Hind £300 (agreed) MCO £400 (agreed)