

St Anns Ward 2018/19	Total
Committed Schemes	
ACAF	(2,995)
Furze Gardens project	(800.00)
St Anns Advice Grp	(2,000)
War Memorial	(3,000)
Stonebridge Farm Contribution IT Upgrade	(5000)
NCC Early Help Summer Programme	(300)
Total uncommitted funds	13,495

Analysis	£'s
Unspent Balances b/fwd 17/18	5,142
Uncommitted Balances B/fwd 17/18	19,914
Balance as at 31/03/2018	25,056
Budget Allocated 18/19	15,000
Balance Available to Spend	25,941
Allocated Funds	13,495
Uncommitted Balance	11,846
Uncommitted from front page	11,846