

**APPENDIX A**

**Clifton East Ward Budget Allocations 2019/20**

| <b>Date approved</b> | <b>Allocated Schemes: Clifton East Ward</b> | <b>Councillor(s)</b>          | <b>Amount (total)</b> |
|----------------------|---|-------------------------------|-----------------------|
| 25/07/2019           | Nottingham Playhouse Shine Project          | Cllrs Clarke, Jones, & Watson | £700.00               |
| 25/07/2019           | Liz Winwood Foundation                      | Cllrs Clarke, Jones, & Watson | £720.00               |
| 25/07/2019           | Creative Paths Colour Burst                 | Cllrs Clarke, Jones, & Watson | £1,476.00             |
| 20/08/2019           | Highbank Community Centre                   | Cllrs Clarke, Jones, & Watson | £680.00               |
| 20/08/2019           | Summerwood Day Centre                       | Cllrs Clarke, Jones, & Watson | £420.00               |

| <b>Schemes to be de-committed: Clifton East Ward</b> | <b>Councillor(s)</b> | <b>Amount (total)</b> |
|--|----------------------|-----------------------|
|  |                      |                       |
|  |                      |                       |

|  |          |                 |
|--|----------|-----------------|
| Balance brought forward 2018/19        | £        | 0.00            |
| Allocation 2019/20                     | £        | 10,000.00       |
| Total available allocation             | £        | 10,000.00       |
| Total de-committed                     | £        | 0.00            |
| <b>Total allocated at 20/08/2019</b>   | <b>£</b> | <b>3,996.00</b> |
| <b>Total unallocated at 20/08/2019</b> | <b>£</b> | <b>6,004.00</b> |