

Clifton East Area Capital 2019 - 2020 Programme

Clifton East LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Summerwood Lane	carriageway	prioritised 29/09/19	£45,000			contribution to carriageway resurfacing on Summerwood Lane - lead service: Highway Maintenance

Total new LTP schemes	£45,000
Previously approved LTP schemes	£8,960
Total LTP schemes*	£53,960

Clifton East Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Green Lane	street lighting	prioritised 19/08/19	£3,122			contribution to replacement of 12 Christmas lighting column decorations - lead service: Street Lighting

Total new Public Realm schemes	£3,122
Previously approved Public Realm schemes	£0
Total Public Realm schemes**	£3,122

Clifton East Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>Previous decommitments</i>			£1,800	

Total Decommited***	£1,800
2019 - 2020 LTP allocation	£64,600
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£38,700
Public Realm carried forward from 2018 - 2019	£0
Total Available 2019 - 2020 ACF	£103,300
*Less LTP schemes	- £53,960
**Less Public Realm schemes	- £3,122
***Decommited funds	+ £1,800
Remaining available balance	£48,018
LTP element remaining	£10,640
Public Realm element remaining	£37,378

Clifton West Area Capital 2019 - 2020 Programme

Clifton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wilford Village	parking	prioritised 19/08/19	£34,539			parking scheme in Wilford Village (exact details to be agreed following consultation) (LTP contribution) - lead service: Traffic Management

Total new LTP schemes	£0
Previously approved LTP schemes	£14,761
Total LTP schemes*	£14,761

Clifton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wilford Village	parking	prioritised 19/08/19	£461			parking scheme in Wilford Village (exact details to be agreed following consultation) (PR contribution) - lead service: Traffic Management

Total new Public Realm schemes	£34,539
Previously approved Public Realm schemes	£14,761
Total Public Realm schemes**	£49,300

Clifton West Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2019 - 2020 LTP allocation	£49,300
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£29,600
Public Realm carried forward from 2018 – 2019	£0
Total Available 2019 - 2020 ACF	£78,900
*Less LTP schemes	- £49,300
**Less Public Realm schemes	- £461
***Decommited funds	+ £0
Remaining available balance	£29,139
LTP element remaining	£0
Public Realm element remaining	£29,139