

APPENDIX 3 – Area 7

Area	Ward	Actual Budget (including carry over from 2018/19)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
7	Clifton East	£87,194.11	£0	£	£	£109,153.11
7	Clifton West	£17,688.36	£0	£0	£0	£17,688.36

Scheme Address	Description	Reason	NCH Officer	Cost	Approve/Or De commit