

**WOLLATON AND LENTON ABBEY AREA COMMITTEE****1<sup>ST</sup> SEPTEMBER 2014**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services Tel: 0115 8764713 <a href="mailto:Andy.vaughan@nottinghamcity.gov.uk">Andy.vaughan@nottinghamcity.gov.uk</a>	<b>Wards affected:</b> Wollaton East And Lenton Abbey and Wollaton West
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with :-		
<ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways.</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	Note the monies available to Wollaton West and Wollaton East and Lenton Abbey Wards as outlined in Appendix 1.	
<b>2</b>	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in Appendix 1, be approved.	

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 1.2 As part of the budget approved in March 2011, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2011 -2013. As part of the budget approved at Full Council on 4<sup>th</sup> March 2013 Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2013 -2015. In addition for 2013-2014 and 2014-2015 a Public Realm General Fund has been approved of £750,000 Citywide.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fence, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programme of work in order to generate best value and create a greater impact on the local area.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 A risk register has been produced which is regularly monitored.

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive Board report Area Capital Resource Allocation for 2013-2015 4<sup>th</sup> March 2013 Full Council Budget.

## Appendix 1

### Wollaton East and Lenton Abbey Area Capital Fund 2013 - 2015 Programme

#### Wollaton East and Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Farndon Green	Remedial Engineering Works	Prioritised 25 July 2014 (original scheme approved February 2014)	£30,000	scheme under design		To allow access to business on Farndon Green to complement resident parking scheme (Sutton Passeys Crescent side)
Wollaton Park Estate	Parking	Approved February 2014	£16,000	Sept 2014		Contribution to resident's parking scheme on Wollaton Park Estate on the Sutton Passeys Crescent side
Baslow Drive	Signing	Approved September 2013	£74	20/08/2014		Supply and install a further sign directing citizens to the Community Centre
Wollaton East And Lenton Abbey	Tree planting	Approved September 2013	£1,785		Yes	Replacement of trees in various locations across the ward
Wollaton East And Lenton Abbey	Lining	Approved September 2013	£1,500		Yes	Continuation of previous re-lining scheme in the ward.

Total LTP schemes\* £49,359

#### Wollaton East and Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Orston Spinney/Orston Green	Litter bins	Prioritised 25 July 2014	£640	Early Sept 2014		Supply and installation of litter bins on Orston Spinney and Orston Green
Highfields Park	Paddling pool	Prioritised 25 July 2014	£10,000	Dependent on Lottery Bid outcome		Contribution to lottery bid for Highfields Park paddling pool works to improve this as a resource for residents
Lime Tree Avenue	Bench	Approved May 2014	£567	Bench on order		Provision of bench on Lime Tree Avenue.
Woodside Road central reservation	Trees	Delegated Authority April 2014	£1,000		Yes	Planting of three trees on central reservation, Woodside Road
Farndon Green	Vehicle access	Approved February 2014	£453		Decommitted	Business parking bays lining to complement resident parking scheme (Sutton Passeys Crescent side) <i>Now decommitted and new scheme put in place</i>

Total Public Realm schemes\*\* £12,660

#### Wollaton East and Lenton Abbey Decommitments

Location	Type	Reason	Amount	Details
Previously Decommitted schemes			£12,350	
Farndon Green	Vehicle access	Scheme detail has changed	£453	Scheme revised to provide dropped kerbs for vehicular/pedestrian access

Total Decommitted\*\*\* £12,803

2013-2015 LTP allocation £66,000

LTP carried forward from 2011-2013 £8,038

2013 - 2014 Public Realm allocation	£19,800
Public Realm carried forward	£0
2014 - 2015 Public Realm allocation	£19,800
<b>Total Available 2013 - 2015 ACF</b>	<b>£113,638</b>
<i>*Less LTP schemes</i>	- £44,359
<i>**Less Public Realm schemes</i>	- £12,660
<i>***Decommitted funds</i>	+ £12,803
<b>Remaining available balance</b>	<b>£69,422</b>
LTP element remaining	£42,029
Public Realm element remaining	£27,393

**Wollaton West Area Capital Fund 2013 - 2015 Programme**

**Wollaton West LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bramcote Lane	Traffic calming	Approved May 2014	£40,000	October 2014		Major traffic calming initiative on Bramcote Lane
Harrow Road	TRO/bollards	Approved November 2013	£12,000	Consultation in progress (Aug 2014)		TRO: £5k; bollards: £4k (8no@ £500 each including supply, re-paint & install); safety audits and fees: £3k
Bramcote Lane / Harrow Road	Feasibility Study	Approved by Delegated Authority - September 2013	£3,000		Yes	Feasibility study to Traffic and Safety schemes on Bramcote Lane and Harrow Road
Hambledon / Heckington footpath	Bollard	Approved - September 2013	£933		Decommitted	Install drop down bollard to allow access for street cleaning
Trowell Road	Footpath	Approved - September 2013	£5,554	24/02/2014	Yes	Footpath resurfacing outside Kennelgate
Charlecote Drive/Wollaton Vale	Footpath	Approved - September 2013	£9,703		Yes	Resurface cut-through footpath from Charlecote Drive to Wollaton Vale

Total LTP schemes £71,190

**Wollaton West Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Play Area	Footpath	Approved May 2014	£6,065	TBC		Additional footpath works for the Wollaton Play Area
Harrow Road	Tree works	Approved May 2014	£3,000	TBC		Removal of large plane tree on Harrow Road
Wollaton Walled Garden	Security	Delegated Authority 2 May 2013	£3,000		Yes	Increase security for the Wollaton Walled Garden

Total Public Realm schemes\*\* £12,065

**Wollaton West Decommitments**

Location	Type	Reason	Amount	Details
<b>Previously Decommitted schemes</b>			£1,166	

Total Decommitted £1,166

2013-2015 LTP allocation £68,000

LTP carried forward from 2011-2013 £7,594

2013 - 2014 Public Realm allocation £20,400

Public Realm carried forward £0

2014 - 2015 Public Realm allocation £20,400

**Total Available 2013 - 2015 ACF** **£116,394**

\*Less LTP schemes - £71,190

\*\*Less Public Realm schemes - £12,065

\*\*\*Decommitted funds + £1,166

**Remaining available balance** **£34,305**

LTP element remaining £5,337

Public Realm element remaining £28,968