

Appendix 1 – breakdown of schools due to receive funding from 2020/21 pupil growth contingency fund

School	Amount £	Funding criteria	Funding start date	Funding end date (up to and including)
Primary expansions / bulge years				
Fernwood Primary	50,268	Staffing / utilities	Sept 2015	Sept 2021
Glade Hill Primary	50,268	Staffing / utilities	Sept 2016	Sept 2022
Huntingdon Primary	50,268	Staffing / utilities	Sept 2015	Sept 2020
Mellers Primary	50,268	Staffing / utilities	Sept 2016	Sept 2022
Middleton Primary	50,268	Staffing / utilities	Sept 2015	Sept 2021
South Wilford	50,268	Staffing / utilities	Sept 2015	Sept 2021
Primary classroom set up				
Fernwood Primary	8,320	Classroom set up x1	Sept 2015	Sept 2021
Glade Hill Primary	8,320	Classroom set up x1	Sept 2016	Sept 2022
Heathfield Primary	16,640	Classroom set up x2	Sept 2015	Sept 2020
Huntingdon Primary	8,320	Classroom set up x1	Sept 2015	Sept 2020
Middleton Primary	8,320	Classroom set up x1	Sept 2015	Sept 2021
South Wilford	8,320	Classroom set up x1	Sept 2015	Sept 2021
Primary sub total	359,848			
Secondary expansions / bulge years / PAN increases				
Trinity School (1 class)	39,507	Staffing / deprivation funding	Sept 2017	Sept 2021
Trinity School (1 class)	4,853	Classroom set up / resources	Sept 2017	Sept 2021
NUAST (4 classes)	109,106	Staffing / deprivation funding	Sept 2018	Sept 2022
Bulwell (1 class – PAN increase)	47,761	Staffing / deprivation funding	Sept 2018	TBC
Emmanuel (1 class - TBC for Sept 2020)	41,038	Staffing / deprivation funding	Sept 2018	TBC
Djanogly City Academy (2 classes – PAN increase)	86,467	Staffing / deprivation funding / classroom set up and resources	Sept 2019	Sept 2023
Djanogly City Academy (potential 2	87,437	Staffing / deprivation funding /	Sept 2020	Sept 2024 (TBC)

classes / maybe only 1 - TBC)		classroom set up and resources		
Nottingham Free School (1 class – PAN increase)	34,971	Staffing / deprivation funding	Sept 2019	Sept 2023
The Fernwood Academy (3 classes)	80,863	Staffing / deprivation funding	Sept 2020	Sept 2024
The Fernwood Academy (3 classes)	11,648	Classroom set up / resources	Sept 2020	Sept 2024
Secondary sub total	543,651			
Contingency funding				
Secondary contingency (3 classes)	163,288	Staffing / deprivation funding / resources	Sept 2020	Up to Sept 2024 (TBC)
Total DSG required (excluding funding to be reimbursed from the ESFA for academies funding)	1,066,787			
Additional funding for primary academies to fund April – August '20 (reimbursed by ESFA)				
Huntingdon	35,494	Staffing / utilities	Apr-2016	Apr-2021
South Wilford	35,494	Staffing / utilities	Apr-2016	Apr-2022
Additional funding for secondary academies to fund April – August '20 (reimbursed by ESFA)				
Trinity School	27,808	Staffing / deprivation funding	April 2018	April 2022
Trinity School	3,466	Classroom set up / resources	April 2018	April 2022
NUAST	76,780	Staffing / deprivation funding	April 2018	April 2022
Bulwell Academy	33,703	Staffing / deprivation funding	April 2019	TBC
Emmanuel School	28,901	Staffing / deprivation funding	April 2019	TBC
Djanogly City Academy	54,781	Staffing / deprivation funding	April 2020	April 2024
Djanogly City Academy	6,000	Classroom set up / resources	April 2020	April 2024

Nottingham Free School	24,567	Staffing / deprivation funding	April 2020	TBC
Sub total to be reimbursed by ESFA	326,994			
Total forecast expenditure for 20/21	1,393,780			