

Appendix 3 – criteria for primary phase pupil growth (values updated 11 Nov 2019)

Schools Forum on 15 January 2019, agreed to alter the funding criteria for primary school pupil growth, so that teachers are funded at a salary of M6, as is the case for secondary schools.

1. For any *new* primary funding decisions from April 2018 onwards, funding for utilities costs will only be allocated based on specific need / evidence, on a case-by-case basis.
2. For 'bulge year' funding allocations in KS2, a Teaching Assistant may not be required, or can potentially be shared between more than one class. Allocations on a case-by-case basis as per the application process above.

Table 2: PRIMARY CRITERIA AND FUNDING VALUES (based on a class of 30 pupils)			
Funding Streams	7/12ths (Sept-March)	5/12ths (April-Aug)	Annual Value
Staffing			
Teacher M6 (with on costs)	£28,712	£20,097	£48,810
Teaching Assistant	£16,733	£11,952	£28,686
Midday Supervisor	£2,197	£1,569	£3,766
Total staffing cost package	£47,643	£33,619	£81,261
Utilities			
Utilities Costs (£150 per pupil per annum)	£2,625 (based on 30 pupils)	£1,875 (based on 30 pupils)	£150 x 30 = £4,500
TOTAL COST (staffing and utilities – based on additional 30 pupils)	£50,268	£35,494	85,761
New classroom set up			
Classroom set up costs - Fixtures & Fittings			Up to £6,320
Smart board kit			Up to £2,000
Total classroom set up costs			Up to £8,320

