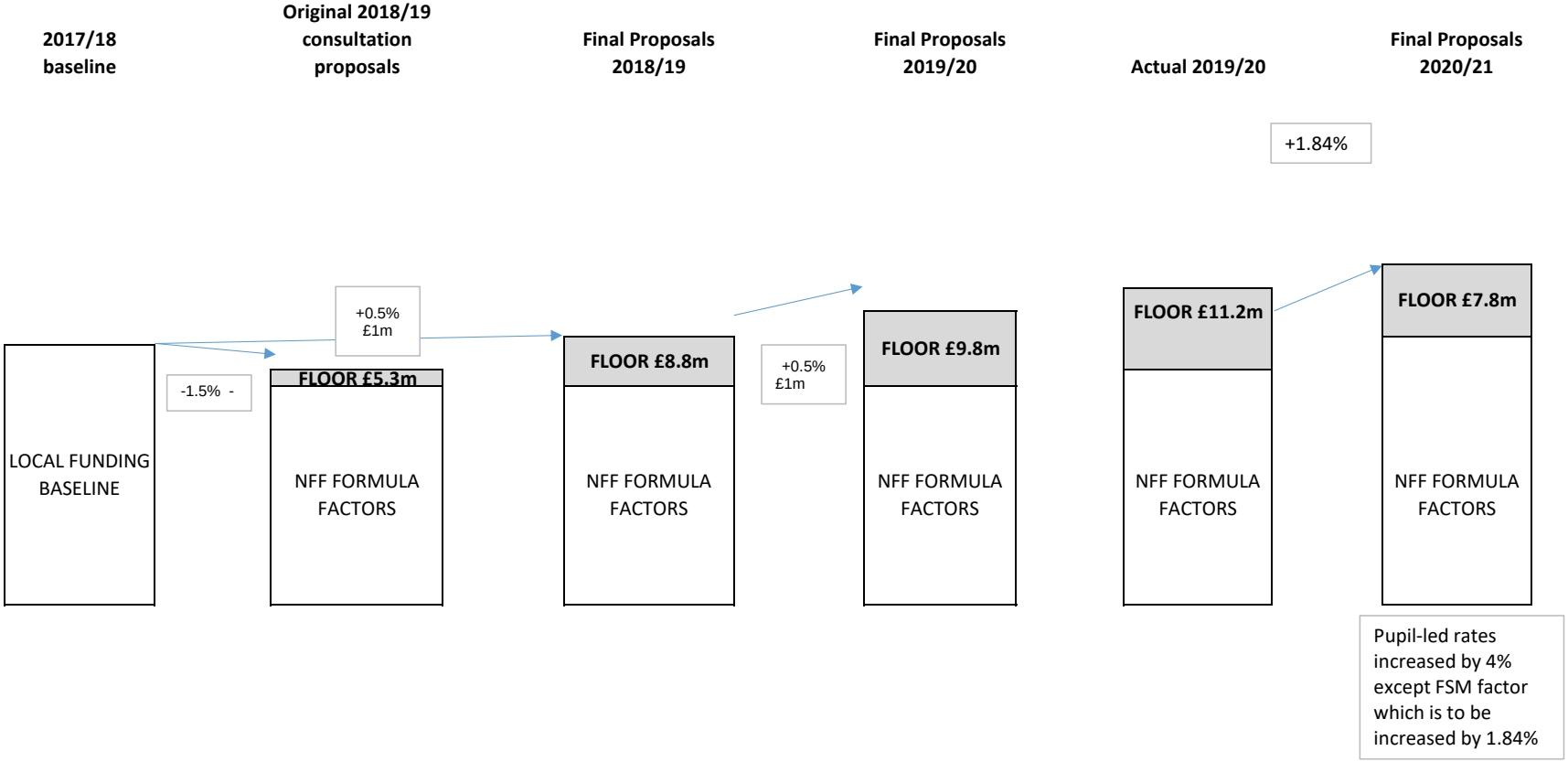
APPENDIX B


2017/18 baseline
Original 2018/19 consultation proposals
Final Proposals 2018/19
Final Proposals 2019/20
Actual 2019/20
Final Proposals 2020/21
+1.84%
+0.5% £1m
-1.5% -
+0.5% £1m
LOCAL FUNDING BASELINE
FLOOR £5.3m
NFF FORMULA FACTORS
FLOOR £8.8m
NFF FORMULA FACTORS
FLOOR £9.8m
NFF FORMULA FACTORS
FLOOR £11.2m
NFF FORMULA FACTORS
FLOOR £7.8m
NFF FORMULA FACTORS
Pupil-led rates increased by 4% except FSM factor which is to be increased by 1.84%